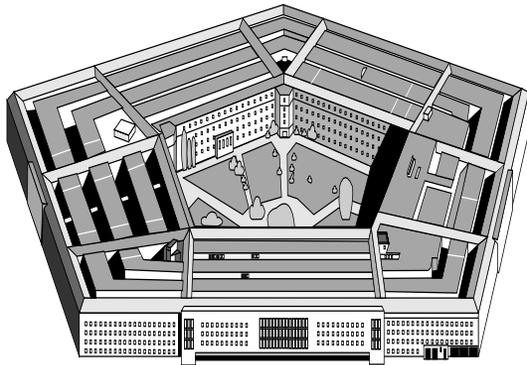


# PROCUREMENT PROGRAMS (P-1)



---

*Department of Defense Budget*

*Fiscal Year 2011*

*February 2010*

*Office of the Under Secretary of Defense (Comptroller)*

**UNCLASSIFIED**

**Preface**

**The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.**

**The P-1 is provided annually to the DoD oversight committees of the Congress coincident with the transmittal of the President's Budget. This document is also provided to Office of Assistance Secretary of Defense (Public Affairs) for use by non-DoD activities, and is available to the public on the Internet at <http://www.dod.mil/comptroller>.**

**Office of the Under Secretary of Defense (Comptroller)**

**UNCLASSIFIED**

**UNCLASSIFIED**

**TABLE OF CONTENTS**

	<b><u>PAGE</u></b>
<b><u>DoD Component Summary</u></b>	II
<b><u>Army</u></b>	
Army Summary	A-1
Army P-1 Detail	A-2 through A-30
<b><u>Navy</u></b>	
Navy Summary	N-1
Navy P-1 Detail	N-2 through N-36
<b><u>Air Force</u></b>	
Air Force Summary	F-1
Air Force P-1 Detail	F-2 through F-23
<b><u>Defense-Wide/Other</u></b>	
Defense-Wide Summary	D-1 & D-2
Defense-Wide P-1 Detail	D-3 through D-8
National Guard and Reserve Equipment	D-9 through D-10
Defense Production Act Purchases	D-11 through D-12
Chemical Agents and Munitions Destruction	D-13 through D-14
Mine Resistant Ambush Protection Vehicle Fund	D-15 through D-16

## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	6,369,182	6,316,330	182,170	6,498,500
Missile Procurement, Army	2,851,700	1,723,148		1,723,148
Procurement of W&TCV, Army	6,120,223	3,498,069	3,000	3,501,069
Procurement of Ammunition, Army	2,446,983	2,415,408	17,055	2,432,463
Other Procurement, Army	21,166,774	14,356,704	1,997,918	16,354,622
Joint Impr Explosive Dev Defeat Fund	3,116,746	1,883,560	400,000	2,283,560
<b>Total Department of the Army</b>	<b>42,071,608</b>	<b>30,193,219</b>	<b>2,600,143</b>	<b>32,793,362</b>
Aircraft Procurement, Navy	14,765,094	19,439,015	104,693	19,543,708
Weapons Procurement, Navy	3,229,949	3,397,916		3,397,916
Procurement of Ammo, Navy & MC	1,422,412	1,474,138		1,474,138
Shipbuilding & Conversion, Navy	13,022,272	13,838,716		13,838,716
Other Procurement, Navy	5,496,066	5,665,469	15,000	5,680,469
Procurement, Marine Corps	4,373,537	2,410,009	18,927	2,428,936
<b>Total Department of the Navy</b>	<b>42,309,330</b>	<b>46,225,263</b>	<b>138,620</b>	<b>46,363,883</b>
Aircraft Procurement, Air Force	17,314,277	13,990,967	209,766	14,200,733
Missile Procurement, Air Force	5,588,379	6,012,609		6,012,609
Procurement of Ammunition, Air Force	1,023,332	1,055,897	5,000	1,060,897
Other Procurement, Air Force	19,624,400	19,667,379	576,895	20,244,274
<b>Total Department of the Air Force</b>	<b>43,550,388</b>	<b>40,726,852</b>	<b>791,661</b>	<b>41,518,513</b>
Procurement, Defense-Wide	4,058,598	4,533,824	189,276	4,723,100
National Guard & Reserve Equipment	1,240,788	950,000		950,000
Defense Production Act Purchases	100,268	150,281		150,281
Chem Agents & Munitions Destruction	1,505,634	1,560,760		1,560,760
Mine Resistant Ambush Prot Veh Fund		6,873,000	1,123,000	7,996,000
<b>Total Defense-Wide</b>	<b>6,905,288</b>	<b>14,067,865</b>	<b>1,312,276</b>	<b>15,380,141</b>
<b>Grand Total Department of Defense</b>	<b>134,836,614</b>	<b>131,213,199</b>	<b>4,842,700</b>	<b>136,055,899</b>

## UNCLASSIFIED

Department of Defense  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
Aircraft Procurement, Army	5,976,867	1,373,803	7,350,670
Missile Procurement, Army	1,887,437	343,828	2,231,265
Procurement of W&TCV, Army	1,723,561	687,500	2,411,061
Procurement of Ammunition, Army	1,979,414	702,591	2,682,005
Other Procurement, Army	9,765,808	5,827,274	15,593,082
Joint Impr Explosive Dev Defeat Fund	215,868	3,250,000	3,465,868
<b>Total Department of the Army</b>	<b>21,548,955</b>	<b>12,184,996</b>	<b>33,733,951</b>
Aircraft Procurement, Navy	18,508,613	420,358	18,928,971
Weapons Procurement, Navy	3,359,794	93,425	3,453,219
Procurement of Ammo, Navy & MC	817,991	565,084	1,383,075
Shipbuilding & Conversion, Navy	15,724,520		15,724,520
Other Procurement, Navy	6,450,208	480,735	6,930,943
Procurement, Marine Corps	1,344,044	1,778,243	3,122,287
<b>Total Department of the Navy</b>	<b>46,205,170</b>	<b>3,337,845</b>	<b>49,543,015</b>
Aircraft Procurement, Air Force	15,366,508	1,362,420	16,728,928
Missile Procurement, Air Force	5,463,272	56,621	5,519,893
Procurement of Ammunition, Air Force	667,420	292,959	960,379
Other Procurement, Air Force	17,845,380	3,087,481	20,932,861
<b>Total Department of the Air Force</b>	<b>39,342,580</b>	<b>4,799,481</b>	<b>44,142,061</b>
Procurement, Defense-Wide	4,280,368	874,546	5,154,914
National Guard & Reserve Equipment			
Defense Production Act Purchases	28,746		28,746
Chem Agents & Munitions Destruction	1,467,307		1,467,307
Mine Resistant Ambush Prot Veh Fund		3,415,000	3,415,000
<b>Total Defense-Wide</b>	<b>5,776,421</b>	<b>4,289,546</b>	<b>10,065,967</b>
<b>Grand Total Department of Defense</b>	<b>112,873,126</b>	<b>24,611,868</b>	<b>137,484,994</b>

UNCLASSIFIED

Page IIA

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Army	6,369,182	6,316,330	182,170	6,498,500
Missile Procurement, Army	2,851,700	1,723,148		1,723,148
Procurement of W&TCV, Army	6,120,223	3,498,069	3,000	3,501,069
Procurement of Ammunition, Army	2,446,983	2,415,408	17,055	2,432,463
Other Procurement, Army	21,166,774	14,356,704	1,997,918	16,354,622
Joint Impr Explosive Dev Defeat Fund	3,116,746	1,883,560	400,000	2,283,560
<b>Total Department of the Army</b>	<b>42,071,608</b>	<b>30,193,219</b>	<b>2,600,143</b>	<b>32,793,362</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
Aircraft Procurement, Army	5,976,867	1,373,803	7,350,670
Missile Procurement, Army	1,887,437	343,828	2,231,265
Procurement of W&TCV, Army	1,723,561	687,500	2,411,061
Procurement of Ammunition, Army	1,979,414	702,591	2,682,005
Other Procurement, Army	9,765,808	5,827,274	15,593,082
Joint Impr Explosive Dev Defeat Fund	215,868	3,250,000	3,465,868
<b>Total Department of the Army</b>	<b>21,548,955</b>	<b>12,184,996</b>	<b>33,733,951</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Aircraft	2,345,251	3,495,173	142,170	3,637,343
02. Modification of Aircraft	3,091,615	2,215,289	40,000	2,255,289
03. Spares and Repair Parts	6,855	25,220		25,220
04. Support Equipment and Facilities	925,461	580,648		580,648
<b>Total Aircraft Procurement, Army</b>	<b>6,369,182</b>	<b>6,316,330</b>	<b>182,170</b>	<b>6,498,500</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Aircraft	3,930,784	253,590	4,184,374
02. Modification of Aircraft	1,619,315	849,041	2,468,356
03. Spares and Repair Parts	7,328		7,328
04. Support Equipment and Facilities	419,440	271,172	690,612
<b>Total Aircraft Procurement, Army</b>	<b>5,976,867</b>	<b>1,373,803</b>	<b>7,350,670</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Aircraft</u></b>											
<b>Fixed Wing</b>											
1	Joint Cargo Aircraft (JCA)		7	261,681							U
2	C-12 CARGO AIRPLANE	A									U
3	AERIAL COMMON SENSOR (ACS) (MIP)	A									U
4	MQ-1 UAV	A			24	480,170		45,000	24	525,170	U
5	RQ-11 (RAVEN)	A			876	79,450			876	79,450	U
6	BCT UNMANNED AERIAL VEH (UAVS) INCR 1	A									U
<b>Rotary</b>											
8	HELICOPTER, LIGHT UTILITY (LUH)	A	44	276,359	54	325,231			54	325,231	U
9	Ah-64 Apache Block III Less: Advance Procurement (PY)	A			8	(160,736)			8	(160,736)	U U
						<b>160,736</b>				<b>160,736</b>	
10	Ah-64 Apache Block III Advance Procurement (CY)					57,890				57,890	U
11	Uh-60 Blackhawk (MYP) Less: Advance Procurement (PY)		66	(1,091,504) (-116,795)	81	(1,426,622) (-134,540)		(42,170)	81	(1,468,792) (-134,540)	U U
				<b>974,709</b>		<b>1,292,082</b>		<b>42,170</b>		<b>1,334,252</b>	
12	Uh-60 Blackhawk (MYP) Advance Procurement (CY)			136,770		98,740				98,740	U
13	Ch-47 Helicopter Less: Advance Procurement (PY)	A	28	(728,417) (-32,759)	37	(950,198)		(55,000)	37	(1,005,198)	U U
				<b>695,658</b>		<b>950,198</b>		<b>55,000</b>		<b>1,005,198</b>	
14	Ch-47 Helicopter Advance Procurement (CY)					50,676				50,676	U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Aircraft</u></b>									
<b>Fixed Wing</b>									
1	Joint Cargo Aircraft (JCA)								U
2	C-12 CARGO AIRPLANE	A			5	78,060	5	78,060	U
3	AERIAL COMMON SENSOR (ACS) (MIP)	A		88,483				88,483	U
4	MQ-1 UAV	A	26	459,310		47,000	26	506,310	U
5	RQ-11 (RAVEN)	A	312	20,152		17,430	312	37,582	U
6	BCT UNMANNED AERIAL VEH (UAWS) INCR 1	A		44,206				44,206	U
<b>Rotary</b>									
8	HELICOPTER, LIGHT UTILITY (LUH)	A	50	305,272			50	305,272	U
9	Ah-64 Apache Block III	A	16	(390,571)			16	(390,571)	U
	Less: Advance Procurement (PY)			(-57,890)				(-57,890)	U
				<b>332,681</b>				<b>332,681</b>	
10	Ah-64 Apache Block III Advance Procurement (CY)			161,150				161,150	U
11	Uh-60 Blackhawk (MYP)		72	(1,352,786)	2	(40,500)	74	(1,393,286)	U
	Less: Advance Procurement (PY)			(-102,220)				(-102,220)	U
				<b>1,250,566</b>		<b>40,500</b>		<b>1,291,066</b>	
12	Uh-60 Blackhawk (MYP) Advance Procurement (CY)			100,532				100,532	U
13	Ch-47 Helicopter	A	40	(1,151,969)	2	(70,600)	42	(1,222,569)	U
	Less: Advance Procurement (PY)			(-50,676)				(-50,676)	U
				<b>1,101,293</b>		<b>70,600</b>		<b>1,171,893</b>	
14	Ch-47 Helicopter Advance Procurement (CY)			57,756				57,756	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
15	Helicopter New Training			74							U
<b>Total Aircraft</b>				<b>2,345,251</b>		<b>3,495,173</b>		<b>142,170</b>		<b>3,637,343</b>	
<b><u>Budget Activity 02: Modification of Aircraft</u></b>											
<b>Modification Of Aircraft</b>											
16	C12 AIRCRAFT MODS	A					40,000		40,000		U
17	MQ-1 PAYLOAD - UAS	A			87,207				87,207		U
18	MQ-1 WEAPONIZATION - UAS	A			14,795				14,795		U
19	GUARDRAIL MODS (MIP)		147,737		111,450				111,450		U
20	MULTI SENSOR ABN RECON (MIP)		23,228		75,270				75,270		U
21	Ah-64 Mods	A	(1,820,502)		(636,850)				(636,850)		U
	Less: Advance Procurement (PY)		(-51,380)		(-47,800)				(-47,800)		U
			<b>1,769,122</b>		<b>589,050</b>				<b>589,050</b>		
22	Ah-64 Mods Advance Procurement (CY)		47,800								U
23	Ch-47 Cargo Helicopter Mods (MYP)		(690,600)		(136,453)				(136,453)		U
	Less: Advance Procurement (PY)		(-38,917)		(-49,473)				(-49,473)		U
			<b>651,683</b>		<b>86,980</b>				<b>86,980</b>		
24	Ch-47 Cargo Helicopter Mods (MYP) Advance Procurement (CY)		49,473								U
25	Utility/Cargo Airplane Mods		13,872		41,943				41,943		U
26	Aircraft Long Range Mods		1,575		821				821		U
27	Utility Helicopter Mods		41,011		88,612				88,612		U
28	Kiowa Warrior		120,151		174,669				174,669		U
29	Airborne Avionics		146,974		233,706				233,706		U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
15	Helicopter New Training			9,383				9,383	U	
<b>Total Aircraft</b>				<b>3,930,784</b>		<b>253,590</b>		<b>4,184,374</b>		
<b><u>Budget Activity 02: Modification of Aircraft</u></b>										
<b>Modification Of Aircraft</b>										
16	C12 AIRCRAFT MODS	A				122,340		122,340	U	
17	MQ-1 PAYLOAD - UAS	A		100,413		3,600		104,013	U	
18	MQ-1 WEAPONIZATION - UAS	A		14,729				14,729	U	
19	GUARDRAIL MODS (MIP)			29,899		30,200		60,099	U	
20	MULTI SENSOR ABN RECON (MIP)			16,981		86,200		103,181	U	
21	Ah-64 Mods	A		(393,769)		(199,200)		(592,969)	U	
	Less: Advance Procurement (PY)								U	
				<b>393,769</b>		<b>199,200</b>		<b>592,969</b>		
22	Ah-64 Mods								U	
	Advance Procurement (CY)								U	
23	Ch-47 Cargo Helicopter Mods (MYP)			(66,207)		(82,900)		(149,107)	U	
	Less: Advance Procurement (PY)								U	
				<b>66,207</b>		<b>82,900</b>		<b>149,107</b>		
24	Ch-47 Cargo Helicopter Mods (MYP)								U	
	Advance Procurement (CY)								U	
25	Utility/Cargo Airplane Mods			13,716				13,716	U	
26	Aircraft Long Range Mods			814				814	U	
27	Utility Helicopter Mods			63,085		14,530		77,615	U	
28	Kiowa Warrior			94,400		187,288		281,688	U	
29	Airborne Avionics			219,425		24,983		244,408	U	

UNCLASSIFIED

Page A-4A

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	Gatm Rollup	A		78,989		102,886				102,886	U
31	RQ-7 UAV MODS	A				607,900				607,900	U
<b>Total Modification of Aircraft</b>				<b>3,091,615</b>		<b>2,215,289</b>		<b>40,000</b>		<b>2,255,289</b>	
<b><u>Budget Activity 03: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
34	Spare Parts (AIR)			6,855		25,220				25,220	U
<b>Total Spares and Repair Parts</b>				<b>6,855</b>		<b>25,220</b>				<b>25,220</b>	
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>											
<b>Ground Support Avionics</b>											
35	Aircraft Survivability Equipment			59,138		25,911				25,911	U
36	Ase Infrared CM			565,462		285,007				285,007	U
<b>Other Support</b>											
37	Avionics Support Equipment			5,013		4,921				4,921	U
38	Common Ground Equipment			95,726		111,110				111,110	U
39	Aircrew Integrated Systems			48,149		61,572				61,572	U
40	Air Traffic Control			122,413		76,808				76,808	U
41	Industrial Facilities			2,529		1,529				1,529	U
42	Launcher, 2.75 Rocket			2,435		2,709				2,709	U
43	Airborne Communications			24,596		11,081				11,081	U
<b>Total Support Equipment and Facilities</b>				<b>925,461</b>		<b>580,648</b>				<b>580,648</b>	
<b>Total Aircraft Procurement, Army</b>				<b>6,369,182</b>		<b>6,316,330</b>		<b>182,170</b>		<b>6,498,500</b>	

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2031A Aircraft Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
30	Gatm Rollup	A		100,862			100,862		U	
31	RQ-7 UAV MODS	A		505,015		97,800	602,815		U	
<b>Total Modification of Aircraft</b>				<b>1,619,315</b>		<b>849,041</b>	<b>2,468,356</b>			
<b><u>Budget Activity 03: Spares and Repair Parts</u></b>										
<b>Spares And Repair Parts</b>										
34	Spare Parts (AIR)			7,328			7,328		U	
<b>Total Spares and Repair Parts</b>				<b>7,328</b>			<b>7,328</b>			
<b><u>Budget Activity 04: Support Equipment and Facilities</u></b>										
<b>Ground Support Avionics</b>										
35	Aircraft Survivability Equipment			24,478			24,478		U	
36	Ase Infrared CM			174,222		197,990	372,212		U	
<b>Other Support</b>										
37	Avionics Support Equipment			4,885			4,885		U	
38	Common Ground Equipment			76,129		65,627	141,756		U	
39	Aircrew Integrated Systems			52,423			52,423		U	
40	Air Traffic Control			82,844		7,555	90,399		U	
41	Industrial Facilities			1,567			1,567		U	
42	Launcher, 2.75 Rocket			2,892			2,892		U	
43	Airborne Communications								U	
<b>Total Support Equipment and Facilities</b>				<b>419,440</b>		<b>271,172</b>	<b>690,612</b>			
<b>Total Aircraft Procurement, Army</b>				<b>5,976,867</b>		<b>1,373,803</b>	<b>7,350,670</b>			

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
02. Other Missiles	2,128,221	1,546,225		1,546,225
03. Modification of Missiles	687,090	144,921		144,921
04. Spares and Repair Parts	25,850	22,269		22,269
05. Support Equipment and Facilities	10,539	9,733		9,733
<b>Total Missile Procurement, Army</b>	<b>2,851,700</b>	<b>1,723,148</b>		<b>1,723,148</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Missile Procurement, Army**

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
02. Other Missiles	1,740,488	303,228	2,043,716
03. Modification of Missiles	118,049	40,600	158,649
04. Spares and Repair Parts	19,569		19,569
05. Support Equipment and Facilities	9,331		9,331
<b>Total Missile Procurement, Army</b>	<b>1,887,437</b>	<b>343,828</b>	<b>2,231,265</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2032A Missile Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Missiles</u></b>											
<b>Surface-To-Air Missile System</b>											
1	Patriot System Summary	A	108	510,576	58	341,296			58	341,296	U
2	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A				(40,349) (-40,349)				(40,349) (-40,349)	U U
3	Surface-Launched Amraam System Summary: Advance Procurement (CY)			40,349							U
<b>Air-To-Surface Missile System</b>											
4	Hellfire Sys Summary	A	2945	253,124	2165	227,101			2165	227,101	U
<b>Anti-Tank/Assault Missile Sys</b>											
5	Javelin (Aaws-M) System Summary		1320	367,888	1265	258,553			1265	258,553	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A	9022	(404,345) (-10,000)	1849	(141,933)			1849	(141,933)	U U
				<b>394,345</b>		<b>141,933</b>				<b>141,933</b>	
7	Tow 2 System Summary Advance Procurement (CY)										U
8	BCT Non Line of Sight Launch System - Increme	A									U
9	Guided Mlrs Rocket (GMLRS)		2652	309,205	3228	353,311			3228	353,311	U
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		4014	25,225	2064	15,615			2064	15,615	U
11	High Mobility Artillery Rocket System (HIMARS)		57	227,509	46	208,416			46	208,416	U
<b>Total Other Missiles</b>				<b>2,128,221</b>		<b>1,546,225</b>				<b>1,546,225</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2032A Missile Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Missiles</u></b>									
<b>Surface-To-Air Missile System</b>									
1	Patriot System Summary	A	78	480,247			78	480,247	U
2	Surface-Launched Amraam System Summary: Less: Advance Procurement (PY)	A		(116,732)				(116,732)	U U
				-----		-----		-----	
				<b>116,732</b>				<b>116,732</b>	
3	Surface-Launched Amraam System Summary: Advance Procurement (CY)								U
<b>Air-To-Surface Missile System</b>									
4	Hellfire Sys Summary	A	240	31,881		190,459	240	222,340	U
<b>Anti-Tank/Assault Missile Sys</b>									
5	Javelin (Aaws-M) System Summary		715	163,929			715	163,929	U
6	Tow 2 System Summary Less: Advance Procurement (PY)	A		(30,326)	1782	(112,769)	1782	(143,095)	U U
				-----		-----		-----	
				<b>30,326</b>		<b>112,769</b>		<b>143,095</b>	
7	Tow 2 System Summary Advance Procurement (CY)			48,355				48,355	U
8	BCT Non Line of Sight Launch System - Increme	A		350,574				350,574	U
9	Guided Mlrs Rocket (GMLRS)		2592	291,041			2592	291,041	U
10	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		2058	15,886			2058	15,886	U
11	High Mobility Artillery Rocket System (HIMARS)		44	211,517			44	211,517	U
				-----		-----		-----	
<b>Total Other Missiles</b>				<b>1,740,488</b>		<b>303,228</b>		<b>2,043,716</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2032A Missile Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Modification of Missiles</u></b>											
<b>Modifications</b>											
12	Patriot Mods			515,375		44,637				44,637	U
13	Itas/Tow Mods			136,705		6,961				6,961	U
14	Mlrs Mods			1,866		22,423				22,423	U
15	Himars Modifications			33,144		70,890				70,890	U
16	Hellfire Modifications					10				10	U
<b>Total Modification of Missiles</b>				<b>687,090</b>		<b>144,921</b>				<b>144,921</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
17	Spares And Repair Parts			25,850		22,269				22,269	U
<b>Total Spares and Repair Parts</b>				<b>25,850</b>		<b>22,269</b>				<b>22,269</b>	
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>											
<b>Support Equipment &amp; Facilities</b>											
18	Air Defense Targets			6,423		4,175				4,175	U
19	Items Less Than \$5.0m (Missiles)			10		1,174				1,174	U
20	Production Base Support			4,106		4,384				4,384	U
<b>Total Support Equipment and Facilities</b>				<b>10,539</b>		<b>9,733</b>				<b>9,733</b>	
<b>Total Missile Procurement, Army</b>				<b>2,851,700</b>		<b>1,723,148</b>				<b>1,723,148</b>	

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2032A Missile Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Modification of Missiles</u></b>									
Modifications									
12	Patriot Mods			57,170				57,170	U
13	Itas/Tow Mods			13,281		40,600		53,881	U
14	Mlrs Mods			8,217				8,217	U
15	Himars Modifications			39,371				39,371	U
16	Hellfire Modifications			10				10	U
			-----		-----		-----		
<b>Total Modification of Missiles</b>				<b>118,049</b>		<b>40,600</b>		<b>158,649</b>	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>									
Spares And Repair Parts									
17	Spares And Repair Parts			19,569				19,569	U
			-----		-----		-----		
<b>Total Spares and Repair Parts</b>				<b>19,569</b>				<b>19,569</b>	
<b><u>Budget Activity 05: Support Equipment and Facilities</u></b>									
Support Equipment & Facilities									
18	Air Defense Targets			3,613				3,613	U
19	Items Less Than \$5.0m (Missiles)			1,208				1,208	U
20	Production Base Support			4,510				4,510	U
			-----		-----		-----		
<b>Total Support Equipment and Facilities</b>				<b>9,331</b>				<b>9,331</b>	
<b>Total Missile Procurement, Army</b>				<b>1,887,437</b>		<b>343,828</b>		<b>2,231,265</b>	

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Tracked Combat Vehicles	4,852,819	2,325,580		2,325,580
02. Weapons and Other Combat Vehicles	1,267,404	1,172,489	3,000	1,175,489
<b>Total Procurement of W&amp;TCV, Army</b>	<b>6,120,223</b>	<b>3,498,069</b>	<b>3,000</b>	<b>3,501,069</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of W&TCV, Army

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Tracked Combat Vehicles	1,415,271	445,000	1,860,271
02. Weapons and Other Combat Vehicles	308,290	242,500	550,790
<b>Total Procurement of W&amp;TCV, Army</b>	<b>1,723,561</b>	<b>687,500</b>	<b>2,411,061</b>

UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Budget Activity 01: Tracked Combat Vehicles</b>											
<b>Tracked Combat Vehicles</b>											
1	Bradley Program	B	94	394,800							U
2	Bradley Training Devices (MOD)	A		10,954							U
3	Abrams Tank Training Devices	A		2,991							U
4	Stryker Vehicle		352	1,498,984	17	512,774			17	512,774	U
5	Future Combat Systems: (FCS)			(115,053)		(26,087)				(26,087)	U
	Less: Advance Procurement (PY)			(-28,100)		(-26,087)				(-26,087)	U
				<b>86,953</b>							
6	Future Combat Systems: (FCS) Advance Procurement (CY)			26,087							U
7	Fcs Spin Outs	B		(24,129)		(328,177)				(328,177)	U
	Less: Advance Procurement (PY)					(-43,139)				(-43,139)	U
				<b>24,129</b>		<b>285,038</b>				<b>285,038</b>	
8	Fcs Spin Outs Advance Procurement (CY)			43,139		41,871				41,871	U
<b>Modification Of Tracked Combat Vehicles</b>											
9	STRYKER (MOD)	A									U
10	Fist Vehicle (MOD)			28,927		70,087				70,087	U
11	Bradley Program (MOD)	A		1,095,588		768,332				768,332	U
12	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		48,728		42,608				42,608	U
13	Improved Recovery Vehicle (M88a2 Hercules)	A	82	254,110	24	96,515			24	96,515	U
14	Armored Breacher Vehicle	A			13	63,055			13	63,055	U
15	M88 FOV MODS	A									U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tracked Combat Vehicles</u></b>									
<b>Tracked Combat Vehicles</b>									
1	Bradley Program	B							U
2	Bradley Training Devices (MOD)	A							U
3	Abrams Tank Training Devices	A							U
4	Stryker Vehicle		83	299,545			83	299,545	U
5	Future Combat Systems: (FCS) Less: Advance Procurement (PY)								U U
			-----		-----		-----		
6	Future Combat Systems: (FCS) Advance Procurement (CY)								U
7	Fcs Spin Outs Less: Advance Procurement (PY)	B		(41,871)				(41,871)	U U
				(-41,871)				(-41,871)	U
			-----		-----		-----		
8	Fcs Spin Outs Advance Procurement (CY)								U
<b>Modification Of Tracked Combat Vehicles</b>									
9	STRYKER (MOD)	A		146,352		445,000		591,352	U
10	Fist Vehicle (MOD)			31,083				31,083	U
11	Bradley Program (MOD)	A		215,133				215,133	U
12	Howitzer, Med Sp Ft 155mm M109a6 (MOD)	A		105,277				105,277	U
13	Improved Recovery Vehicle (M88a2 Hercules)	A	17	69,609			17	69,609	U
14	Armored Breacher Vehicle	A	17	77,930			17	77,930	U
15	M88 FOV MODS	A		9,157				9,157	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Joint Assault Bridge	A	2	12,714	22	70,419			22	70,419	U
17	M1 Abrams Tank (MOD)	A		737,057		183,262				183,262	U
18	Abrams Upgrade Program	A	111	580,543	22	185,038			22	185,038	U
<b>Support Equipment &amp; Facilities</b>											
19	Production Base Support (TCV-WTCV)			7,115		6,581				6,581	U
<b>Total Tracked Combat Vehicles</b>				<b>4,852,819</b>		<b>2,325,580</b>				<b>2,325,580</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>											
<b>Weapons &amp; Other Combat Vehicles</b>											
20	Howitzer, Light, Towed, 105mm, M119	A	90	112,598	70	95,336			70	95,336	U
21	M240 Medium Machine Gun (7.62MM)	A	8416	83,990	1400	23,446			1400	23,446	U
22	Machine Gun, Cal .50 M2 Roll	A	7568	99,586	6330	84,327			6330	84,327	U
23	Lightweight .50 Caliber Machine Gun	A				974				974	U
24	M249 Saw Machine Gun (5.56MM)	A	5150	22,069	1550	7,512			1550	7,512	U
25	Mk-19 Grenade Machine Gun (40MM)	A	976	17,277	349	7,676			349	7,676	U
26	Mortar Systems		310	16,975	315	14,733			315	14,733	U
27	M107, Cal. 50, Sniper Rifle			222		223				223	U
28	Xm320 Grenade Launcher Module (GLM)	A	7857	21,036	3922	29,874			3922	29,874	U
29	M110 Semi-Automatic Sniper System (SASS)	A	439	7,385	422	6,204			422	6,204	U
30	M4 Carbine	A	29290	52,046	12000	20,437			12000	20,437	U
31	Shotgun, Modular Accessory System (MASS)	A	4884	9,070							U
32	Common Remotely Operated Weapons Station (CRO)		1102	601,500	2106	495,000			2106	495,000	U
33	Handgun	A	2895	1,570	5000	3,379			5000	3,379	U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Joint Assault Bridge	A	9	44,133			9	44,133	U
17	M1 Abrams Tank (MOD)	A		230,907				230,907	U
18	Abrams Upgrade Program	A	21	183,000			21	183,000	U
<b>Support Equipment &amp; Facilities</b>									
19	Production Base Support (TCV-WTCV)			3,145				3,145	U
<b>Total Tracked Combat Vehicles</b>				<b>1,415,271</b>		<b>445,000</b>		<b>1,860,271</b>	
<b><u>Budget Activity 02: Weapons and Other Combat Vehicles</u></b>									
<b>Weapons &amp; Other Combat Vehicles</b>									
20	Howitzer, Light, Towed, 105mm, M119	A	2	5,575			2	5,575	U
21	M240 Medium Machine Gun (7.62MM)	A	1655	28,179			1655	28,179	U
22	Machine Gun, Cal .50 M2 Roll	A	5900	79,496			5900	79,496	U
23	Lightweight .50 Caliber Machine Gun	A	350	18,941			350	18,941	U
24	M249 Saw Machine Gun (5.56MM)	A							U
25	Mk-19 Grenade Machine Gun (40MM)	A	238	4,465			238	4,465	U
26	Mortar Systems		138	17,082	136	8,600	274	25,682	U
27	M107, Cal. 50, Sniper Rifle			235				235	U
28	Xm320 Grenade Launcher Module (GLM)	A	3869	16,282	5428	22,500	9297	38,782	U
29	M110 Semi-Automatic Sniper System (SASS)	A	155	5,159			155	5,159	U
30	M4 Carbine	A	11494	20,180			11494	20,180	U
31	Shotgun, Modular Accessory System (MASS)	A	3659	7,153			3659	7,153	U
32	Common Remotely Operated Weapons Station (CRO)				425	100,000	425	100,000	U
33	Handgun	A	5000	3,371			5000	3,371	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Howitzer Lt Wt 155mm (T)		38	120,871	17	157,415			17	157,415	U
<b>Mod Of Weapons And Other Combat Veh</b>											
35	Mk-19 Grenade Machine Gun Mods			7,631		8,139				8,139	U
36	M4 Carbine Mods	A		16,746		31,375				31,375	U
37	M2 50 Cal Machine Gun Mods	B				35,314				35,314	U
38	M249 Saw Machine Gun Mods			11,067		28,709				28,709	U
39	M240 Medium Machine Gun Mods	A		17,066		22,709				22,709	U
40	M119 Modifications	A		961		46,478				46,478	U
41	M16 Rifle Mods	A		1,178		4,173				4,173	U
42	M14 7.62 Rifle Mods	A		1,904		5,800		3,000		8,800	U
43	Modifications Less Than \$5.0m (WOCV-WTCV)			3,752		8,538				8,538	U
<b>Support Equipment &amp; Facilities</b>											
44	Items Less Than \$5.0m (WOCV-WTCV)			12,373		5,549				5,549	U
45	Production Base Support (WOCV-WTCV)			26,874		23,781				23,781	U
46	Industrial Preparedness			394		391				391	U
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			1,246		4,997				4,997	U
48	Closed Account Adjustments			17							U
<b>Total Weapons and Other Combat Vehicles</b>				<b>1,267,404</b>		<b>1,172,489</b>		<b>3,000</b>		<b>1,175,489</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>6,120,223</b>		<b>3,498,069</b>		<b>3,000</b>		<b>3,501,069</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2033A Procurement of W&amp;TCV, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Howitzer Lt Wt 155mm (T)				14	62,000	14	62,000	U
<b>Mod Of Weapons And Other Combat Veh</b>									
35	Mk-19 Grenade Machine Gun Mods			4,286				4,286	U
36	M4 Carbine Mods	A		14,044		12,900		26,944	U
37	M2 50 Cal Machine Gun Mods	B				15,000		15,000	U
38	M249 Saw Machine Gun Mods			5,922				5,922	U
39	M240 Medium Machine Gun Mods	A		15,852				15,852	U
40	M119 Modifications	A		39,810		21,500		61,310	U
41	M16 Rifle Mods	A		3,855				3,855	U
42	M14 7.62 Rifle Mods	A							U
43	Modifications Less Than \$5.0m (WOCV-WTCV)			6,083				6,083	U
<b>Support Equipment &amp; Facilities</b>									
44	Items Less Than \$5.0m (WOCV-WTCV)								U
45	Production Base Support (WOCV-WTCV)			7,869				7,869	U
46	Industrial Preparedness			409				409	U
47	SMALL ARMS EQUIPMENT (SOLDIER ENH PROG)			4,042				4,042	U
48	Closed Account Adjustments								U
<b>Total Weapons and Other Combat Vehicles</b>				<b>308,290</b>		<b>242,500</b>		<b>550,790</b>	
<b>Total Procurement of W&amp;TCV, Army</b>				<b>1,723,561</b>		<b>687,500</b>		<b>2,411,061</b>	

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Ammunition	2,088,372	2,090,409	17,055	2,107,464
02. Ammunition Production Base Support	358,611	324,999		324,999
<b>Total Procurement of Ammunition, Army</b>	<b>2,446,983</b>	<b>2,415,408</b>	<b>17,055</b>	<b>2,432,463</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammunition, Army

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Ammunition	1,634,889	664,891	2,299,780
02. Ammunition Production Base Support	344,525	37,700	382,225
<b>Total Procurement of Ammunition, Army</b>	<b>1,979,414</b>	<b>702,591</b>	<b>2,682,005</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>											
<b>Small/Medium Cal Ammunition</b>											
1	Ctg, 5.56mm, All Types	A		163,814		229,111		2,000		231,111	U
2	Ctg, 7.62mm, All Types	A		70,669		85,663		2,000		87,663	U
3	Ctg, Handgun, All Types	A		5,191		5,604				5,604	U
4	Ctg, .50 Cal, All Types	A		248,219		188,341				188,341	U
5	Ctg, 20mm, All Types	A									U
6	Ctg, 25mm, All Types	A		10,604		17,001				17,001	U
7	Ctg, 30mm, All Types	A		86,743		94,810				94,810	U
8	Ctg, 40mm, All Types	A		318,208		176,130				176,130	U
<b>Mortar Ammunition</b>											
9	60mm Mortar, All Types			30,340		46,724				46,724	U
10	81mm Mortar, All Types			50,596		28,630				28,630	U
11	120MM Mortar, ALL TYPES	B		133,846		108,824				108,824	U
<b>Tank Ammunition</b>											
12	Ctg Tank 105mm: All Types	A		16,982		7,717				7,717	U
13	Ctg, Tank, 120mm, All Types			123,600		113,133				113,133	U
<b>Artillery Ammunition</b>											
14	Ctg, Arty, 75mm: All Types	A		2,733		5,213				5,213	U
15	Ctg, Arty, 105mm: All Types	A		40,929		94,662		2,000		96,662	U
16	Ctg, Arty, 155mm, All Types			71,475		61,556				61,556	U
17	Proj 155mm Extended Range Xm982	B		69,119		114,300		2,055		116,355	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ammunition</u></b>									
<b>Small/Medium Cal Ammunition</b>									
1	Ctg, 5.56mm, All Types	A		195,406				195,406	U
2	Ctg, 7.62mm, All Types	A		79,622		32,604		112,226	U
3	Ctg, Handgun, All Types	A		5,377				5,377	U
4	Ctg, .50 Cal, All Types	A		160,712		128,876		289,588	U
5	Ctg, 20mm, All Types	A				20,056		20,056	U
6	Ctg, 25mm, All Types	A		15,887				15,887	U
7	Ctg, 30mm, All Types	A		95,222		23,826		119,048	U
8	Ctg, 40mm, All Types	A		167,632		62,700		230,332	U
<b>Mortar Ammunition</b>									
9	60mm Mortar, All Types			14,340				14,340	U
10	81mm Mortar, All Types			24,036				24,036	U
11	120MM Mortar, ALL TYPES	B		96,335		120,160		216,495	U
<b>Tank Ammunition</b>									
12	Ctg Tank 105mm: All Types	A		7,794				7,794	U
13	Ctg, Tank, 120mm, All Types			114,798				114,798	U
<b>Artillery Ammunition</b>									
14	Ctg, Arty, 75mm: All Types	A		7,329				7,329	U
15	Ctg, Arty, 105mm: All Types	A		76,658		37,620		114,278	U
16	Ctg, Arty, 155mm, All Types			45,752		37,620		83,372	U
17	Proj 155mm Extended Range Xm982	B		62,114				62,114	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	Modular Artillery Charge System (MACS), All T	A		63,210		37,356				37,356	U
<b>Artillery Fuzes</b>											
19	Artillery Fuzes, All Types			18,980		27,609		2,000		29,609	U
<b>Mines</b>											
20	Mines, All Types			4,832		5,812		2,000		7,812	U
21	Mine, Clearing Charge, All Types	A		598		2,000				2,000	U
<b>Networked Munitions</b>											
22	Spider Network Munitions, All Types			55,847		56,213				56,213	U
23	Scorpion, Intelligent Munitions System , All	B				19,447				19,447	U
<b>Rockets</b>											
24	Shoulder Launched Munitions, All Types	A		49,003		42,670				42,670	U
25	Rocket, Hydra 70, All Types	A		168,101		269,101		5,000		274,101	U
<b>Other Ammunition</b>											
26	Demolition Munitions, All Types	A		28,516		18,735				18,735	U
27	Grenades, All Types	B		82,980		49,756				49,756	U
28	Signals, All Types	A		38,093		70,975				70,975	U
29	Simulators, All Types	A		20,968		12,044				12,044	U
<b>Miscellaneous</b>											
30	Ammo Components, All Types	A		8,083		17,913				17,913	U
31	Non-Lethal Ammunition, All Types	A		69,431		39,355				39,355	U
32	Cad/Pad All Types	A		2,798		3,343				3,343	U
33	Items Less Than \$5 Million	A		8,975		8,799				8,799	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
18	Modular Artillery Charge System (MACS), All T	A		29,309		15,048		44,357	U	
<b>Artillery Fuzes</b>										
19	Artillery Fuzes, All Types			25,047		12,540		37,587	U	
<b>Mines</b>										
20	Mines, All Types			817				817	U	
21	Mine, Clearing Charge, All Types	A		8,000				8,000	U	
<b>Networked Munitions</b>										
22	Spider Network Munitions, All Types			53,005				53,005	U	
23	Scorpion, Intelligent Munitions System , All	B		10,246				10,246	U	
<b>Rockets</b>										
24	Shoulder Launched Munitions, All Types	A		43,873		17,556		61,429	U	
25	Rocket, Hydra 70, All Types	A		120,628		139,285		259,913	U	
<b>Other Ammunition</b>										
26	Demolition Munitions, All Types	A		19,824				19,824	U	
27	Grenades, All Types	B		41,803		2,000		43,803	U	
28	Signals, All Types	A		39,472				39,472	U	
29	Simulators, All Types	A		11,389				11,389	U	
<b>Miscellaneous</b>										
30	Ammo Components, All Types	A		17,499				17,499	U	
31	Non-Lethal Ammunition, All Types	A		5,266		15,000		20,266	U	
32	Cad/Pad All Types	A		5,322				5,322	U	
33	Items Less Than \$5 Million	A		9,768				9,768	U	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Ammunition Peculiar Equipment	A		12,262		17,453				17,453	U
35	First Destination Transportation (AMMO)	A		12,527		14,310				14,310	U
36	Closeout Liabilities			100		99				99	U
<b>Total Ammunition</b>				<b>2,088,372</b>		<b>2,090,409</b>		<b>17,055</b>		<b>2,107,464</b>	
<b><u>Budget Activity 02: Ammunition Production Base Support</u></b>											
<b>Production Base Support</b>											
37	Provision Of Industrial Facilities			191,241		158,253				158,253	U
38	Layaway Of Industrial Facilities			5,070		9,500				9,500	U
39	Maintenance Of Inactive Facilities			5,602		8,745				8,745	U
40	Conventional Munitions Demilitarization, All			153,701		145,327				145,327	U
41	Arms Initiative			2,997		3,174				3,174	U
<b>Total Ammunition Production Base Support</b>				<b>358,611</b>		<b>324,999</b>				<b>324,999</b>	
<b>Total Procurement of Ammunition, Army</b>				<b>2,446,983</b>		<b>2,415,408</b>		<b>17,055</b>		<b>2,432,463</b>	

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2034A Procurement of Ammunition, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
34	Ammunition Peculiar Equipment	A		12,721			12,721		U
35	First Destination Transportation (AMMO)	A		11,786			11,786		U
36	Closeout Liabilities			100			100		U
<b>Total Ammunition</b>				<b>1,634,889</b>		<b>664,891</b>	<b>2,299,780</b>		
<b><u>Budget Activity 02: Ammunition Production Base Support</u></b>									
<b>Production Base Support</b>									
37	Provision Of Industrial Facilities			144,368			144,368		U
38	Layaway Of Industrial Facilities			9,504			9,504		U
39	Maintenance Of Inactive Facilities			9,025			9,025		U
40	Conventional Munitions Demilitarization, All			178,367		37,700	216,067		U
41	Arms Initiative			3,261			3,261		U
<b>Total Ammunition Production Base Support</b>				<b>344,525</b>		<b>37,700</b>	<b>382,225</b>		
<b>Total Procurement of Ammunition, Army</b>				<b>1,979,414</b>		<b>702,591</b>	<b>2,682,005</b>		

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Tactical and Support Vehicles	9,458,701	5,085,869	249,860	5,335,729
02. Communications and Electronics Equipment	7,779,846	6,104,847	1,050,774	7,155,621
03. Other Support Equipment	3,894,700	3,130,473	697,284	3,827,757
04. Spare and Repair Parts	33,527	35,515		35,515
<b>Total Other Procurement, Army</b>	<b>21,166,774</b>	<b>14,356,704</b>	<b>1,997,918</b>	<b>16,354,622</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Army

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Tactical and Support Vehicles	2,585,194	1,903,574	4,488,768
02. Communications and Electronics Equipment	4,218,569	3,017,005	7,235,574
03. Other Support Equipment	2,923,338	906,695	3,830,033
04. Spare and Repair Parts	38,707		38,707
<b>Total Other Procurement, Army</b>	<b>9,765,808</b>	<b>5,827,274</b>	<b>15,593,082</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>											
<b>Tactical Vehicles</b>											
1	Tactical Trailers/Dolly Sets	A	23502	241,576	9898	97,538			9898	97,538	U
2	Semitrailers, Flatbed:	A	1556	120,175	459	61,206			459	61,206	U
3	Semitrailers, Tankers	A	439	74,277	147	21,826			147	21,826	U
4	Hi Mob Multi-Purp Whld Veh (HMMWV)		9202	1,511,125	8120	1,344,230			8120	1,344,230	U
5	Family Of Medium Tactical Veh (FMTV)		1877	631,476	4349	1,359,606			4349	1,359,606	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			20,517		17,519				17,519	U
7	Family Of Heavy Tactical Vehicles (FHTV)			1,974,995		1,414,211		53,440		1,467,651	U
8	Pls Esp	A				18,913				18,913	U
9	Armored Security Vehicles (ASV)		328	318,732	150	149,379	48	12,000	198	161,379	U
10	Mine Protection Vehicle Family	A		890,773		278,315		184,420		462,735	U
11	Family Of Mine Resistant Ambush Protec (Mrap)	A		1,961,000							U
12	Truck, Tractor, Line Haul, M915/M916		488	130,374	571	137,121			571	137,121	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		822	579,008	834	170,054			834	170,054	U
14	Hmmwv Recapitalization Program			510,000		2,895				2,895	U
15	Modification Of In Svc Equip			479,598		2,306				2,306	U
16	Items Less Than \$5.0m (TAC VEH)			516		4,763				4,763	U
17	Towing Device-Fifth Wheel			217		971				971	U
18	Amc Critical Items, Opal	A									U
<b>Non-Tactical Vehicles</b>											
19	Heavy Armored Sedan		3	2,293	4	1,974			4	1,974	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Tactical and Support Vehicles</u></b>									
<b>Tactical Vehicles</b>									
1	Tactical Trailers/Dolly Sets	A	2359	25,560			2359	25,560	U
2	Semitrailers, Flatbed:	A	391	38,713			391	38,713	U
3	Semitrailers, Tankers	A							U
4	Hi Mob Multi-Purp Whld Veh (HMMWV)								U
5	Family Of Medium Tactical Veh (FMTV)		2960	918,195	1692	516,350	4652	1,434,545	U
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN			21,317				21,317	U
7	Family Of Heavy Tactical Vehicles (FHTV)			549,741		188,677		738,418	U
8	Pls Esp	A		100,108				100,108	U
9	Armored Security Vehicles (ASV)		94	114,478	106	52,780	200	167,258	U
10	Mine Protection Vehicle Family	A		230,978		136,700		367,678	U
11	Family Of Mine Resistant Ambush Protec (Mrap)	A							U
12	Truck, Tractor, Line Haul, M915/M916		55	37,519			55	37,519	U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		708	173,565			708	173,565	U
14	Hmmwv Recapitalization Program					989,067		989,067	U
15	Modification Of In Svc Equip			349,256		20,000		369,256	U
16	Items Less Than \$5.0m (TAC VEH)								U
17	Towing Device-Fifth Wheel			234				234	U
18	Amc Critical Items, Opal	A		746				746	U
<b>Non-Tactical Vehicles</b>									
19	Heavy Armored Sedan		4	1,875			4	1,875	U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Passenger Carrying Vehicles			8,629							U
21	Nontactical Vehicles, Other	A		3,420		3,042				3,042	U
<b>Total Tactical and Support Vehicles</b>				<b>9,458,701</b>		<b>5,085,869</b>		<b>249,860</b>		<b>5,335,729</b>	

Budget Activity 02: Communications and Electronics Equipment**Comm - Joint Communications**

22	Vehicle Mtd Mine Decte							78,427		78,427	U
23	Joint Combat Identification Marking System	A		12,850		11,830				11,830	U
24	Win-T - Ground Forces Tactical Network	A		396,640		555,982				555,982	U
25	Jcse Equipment (USREDCOM)			4,102		4,853				4,853	U

**Comm - Satellite Communications**

26	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS (S			63,702		144,650				144,650	U
27	SHF Term			4,285		93,821				93,821	U
28	Sat Term, Emut (SPACE)			805		651				651	U
29	Navstar Global Positioning System (SPACE)	B		94,231		125,991		20,000		145,991	U
30	Smart-T (SPACE)			85,035		86,923				86,923	U
31	Scamp (SPACE)			990		1,828				1,828	U
32	Global Brdcst Svc - Gbs			37,681		6,827				6,827	U
33	Mod Of In-Svc Equip (TAC SAT)			9,857		26,753				26,753	U

**Comm - Combat Support Comm**

34	Mod-In-Service Profiler	A				6,070				6,070	U
----	-------------------------	---	--	--	--	-------	--	--	--	-------	---

**Comm - C3 System**

35	Army Global Cmd & Control Sys (AGCCS)	A		31,420		22,923				22,923	U
----	---------------------------------------	---	--	--------	--	--------	--	--	--	--------	---

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
20	Passenger Carrying Vehicles			3,323				3,323	U
21	Nontactical Vehicles, Other	A		19,586				19,586	U
<b>Total Tactical and Support Vehicles</b>				<b>2,585,194</b>		<b>1,903,574</b>		<b>4,488,768</b>	

**Budget Activity 02: Communications and Electronics Equipment****Comm - Joint Communications**

22	Vehicle Mtd Mine Decte								U
23	Joint Combat Identification Marking System	A		11,411				11,411	U
24	Win-T - Ground Forces Tactical Network	A		421,798		8,163		429,961	U
25	Jcse Equipment (USREDCOM)			4,690				4,690	U

**Comm - Satellite Communications**

26	DEFENSE ENTERPRISE WIDEBAND SATCOM SYSTEMS (S			115,744				115,744	U
27	SHF Term			14,198		62,415		76,613	U
28	Sat Term, Emut (SPACE)			662				662	U
29	Navstar Global Positioning System (SPACE)	B		32,193		13,500		45,693	U
30	Smart-T (SPACE)			10,285				10,285	U
31	Scamp (SPACE)			930				930	U
32	Global Brdcst Svc - Gbs			4,586				4,586	U
33	Mod Of In-Svc Equip (TAC SAT)			1,506				1,506	U

**Comm - Combat Support Comm**

34	Mod-In-Service Profiler	A		938				938	U
----	-------------------------	---	--	-----	--	--	--	-----	---

**Comm - C3 System**

35	Army Global Cmd & Control Sys (AGCCS)	A		20,387				20,387	U
----	---------------------------------------	---	--	--------	--	--	--	--------	---

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Comm - Combat Communications</b>											
36	Army Data Distribution System (DATA RADIO)	B		35,971		1,939				1,939	U
37	Joint Tactical Radio System	A				34,929				34,929	U
38	Radio Terminal Set, Mids Lvt(2)	A		8,545		8,522				8,522	U
39	Sincgars Family	A		137,031		21,171				21,171	U
40	AMC Critical Items - OPA2	A		3,798		54,000				54,000	U
41	Multi-Purpose Informations Operations Sysems			7,778		6,145				6,145	U
42	Comms-Elec Equip Fielding			14,110		8,262				8,262	U
43	Spider Apla Remote Control Unit	A		17,947		21,751				21,751	U
44	IMS Remote Control Unit	B				9,227				9,227	U
45	Soldier Enhancement Program Comm/Electronics			7,523		4,631				4,631	U
46	Combat Survivor Evader Locator (CSEL)	B		16,107		2,360				2,360	U
47	RADIO, IMPROVED HF (COTS) FAMILY	A		224,109		17,820		5,794		23,614	U
48	Medical Comm For CBT Casualty Care (MC4)			50,929		18,542				18,542	U
<b>Comm - Intelligence Comm</b>											
49	Ci Automation Architecture	A		1,496		1,410				1,410	U
<b>Information Security</b>											
50	Tsec - Army Key Mgt Sys (AKMS)			34,811		29,432				29,432	U
51	Information System Security Program-ISSP	A		187,173		65,179		48,500		113,679	U
<b>Comm - Long Haul Communications</b>											
52	Terrestrial Transmission			9,140		1,884				1,884	U
53	Base Support Communications			15,634		25,444				25,444	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Comm - Combat Communications</b>									
36	Army Data Distribution System (DATA RADIO)	B		700				700	U
37	Joint Tactical Radio System	A		209,568				209,568	U
38	Radio Terminal Set, Mids Lvt(2)	A		5,796				5,796	U
39	Sincgars Family	A		14,504				14,504	U
40	AMC Critical Items - OPA2	A		3,860		3,946		7,806	U
41	Multi-Purpose Informations Operations Systems			9,501				9,501	U
42	Comms-Elec Equip Fielding			5,965				5,965	U
43	Spider Apla Remote Control Unit	A		26,358				26,358	U
44	IMS Remote Control Unit	B		6,603				6,603	U
45	Soldier Enhancement Program Comm/Electronics			5,125				5,125	U
46	Combat Survivor Evader Locator (CSEL)	B		2,397				2,397	U
47	RADIO, IMPROVED HF (COTS) FAMILY	A		9,983		78,253		88,236	U
48	Medical Comm For CBT Casualty Care (MC4)			23,606		15,000		38,606	U
<b>Comm - Intelligence Comm</b>									
49	Ci Automation Architecture	A		1,465				1,465	U
<b>Information Security</b>									
50	Tsec - Army Key Mgt Sys (AKMS)			25,959				25,959	U
51	Information System Security Program-ISSP	A		63,340				63,340	U
<b>Comm - Long Haul Communications</b>									
52	Terrestrial Transmission			137				137	U
53	Base Support Communications			28,406		70,000		98,406	U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	WW Tech Con Imp Prog (WWTCIP)			324,822		31,157				31,157	U
<b>Comm - Base Communications</b>											
55	Information Systems			370,358		534,750		296,000		830,750	U
56	Defense Message System (DMS)			6,706		6,183				6,183	U
57	Installation Info Infrastructure Mod Program(	A		204,150		374,386		83,000		457,386	U
58	Pentagon Information Mgt And Telecom			33,219		39,780				39,780	U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>											
63	All Source Analysis Sys (ASAS)	B		86,861							U
64	Jtt/Cibs-M	B		11,343		4,929				4,929	U
65	Prophet Ground			116,384		64,294				64,294	U
66	Tactical Unmanned Aerial Sys (TUAS)	A		459,884							U
67	Small Unmanned Aerial System (SUAS)	A		57,481							U
68	Digital Topographic Spt Sys (DTSS)	B		36,207		265				265	U
69	Drug Interdiction Program (Dip) (TIARA)			5,638							U
70	DCGS-A (MIP)			197,348		252,184		45,103		297,287	U
71	Joint Tactical Ground Station (JTAGS)	A				6,682				6,682	U
72	TROJAN (MIP)	B		35,078		26,575				26,575	U
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			5,666		6,999				6,999	U
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			30,021		38,703				38,703	U
75	Items Less Than \$5.0m (MIP)			30,640		22,063				22,063	U
<b>Elect Equip - Electronic Warfare (EW)</b>											
76	Lightweight Counter Mortar Radar	A		67,760		90,151		1,150		91,301	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
54	WW Tech Con Imp Prog (WWTCIP)			11,566				11,566	U
<b>Comm - Base Communications</b>									
55	Information Systems			201,081				201,081	U
56	Defense Message System (DMS)			6,264				6,264	U
57	Installation Info Infrastructure Mod Program(	A		178,242		413,200		591,442	U
58	Pentagon Information Mgt And Telecom			10,427				10,427	U
<b>Elect Equip - Tact Int Rel Act (TIARA)</b>									
63	All Source Analysis Sys (ASAS)	B							U
64	Jtt/Cibs-M	B		3,321				3,321	U
65	Prophet Ground			71,517		18,900		90,417	U
66	Tactical Unmanned Aerial Sys (TUAS)	A							U
67	Small Unmanned Aerial System (SUAS)	A							U
68	Digital Topographic Spt Sys (DTSS)	B		441				441	U
69	Drug Interdiction Program (Dip) (TIARA)								U
70	DCGS-A (MIP)			137,424		197,092		334,516	U
71	Joint Tactical Ground Station (JTAGS)	A		9,279				9,279	U
72	TROJAN (MIP)	B		28,345				28,345	U
73	MOD OF IN-SVC EQUIP (INTEL SPT) (MIP)			7,602				7,602	U
74	CI HUMINT AUTO REPRTING AND COLL(CHARCS) (MIP)			7,416		52,277		59,693	U
75	Items Less Than \$5.0m (MIP)			18,721		5,400		24,121	U
<b>Elect Equip - Electronic Warfare (EW)</b>									
76	Lightweight Counter Mortar Radar	A		32,980		25,000		57,980	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
77	Warlock			354,601		164,435		36,697		201,132	U
78	BCT UNATTENDED GROUND SENSOR	A									U
79	Counterintelligence/Security Countermeasures			173,309		127,310		92,100		219,410	U
80	CI Modernization	A		1,293		1,217				1,217	U
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>											
81	Faad Gbs										U
82	Sentinel Mods			33,042		25,781				25,781	U
83	Sense Through The Wall (STTW)	A									U
84	Night Vision Devices	A		434,269		273,070				273,070	U
85	Long Range Advanced Scout Surveillance System			156,762		133,413				133,413	U
86	Night Vision, Thermal Wpn Sight	B		435,213		328,898				328,898	U
87	Small Tactical Optical Rifle Mounted MLRF					24,150				24,150	U
88	Radiation Monitoring Systems			1,884		2,191				2,191	U
89	Counter-Rocket, Artillery & Mortar (C-RAM)			507,700		148,400		126,000		274,400	U
90	Base Expeditionary Targeting And Surv Sys	A		368,500				203,003		203,003	U
91	Artillery Accuracy Equip			4,946		5,820				5,820	U
92	Mod Of In-Svc Equip (Mms)			798							U
93	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE			2,571		3,074				3,074	U
94	Profiler			10,590		4,751				4,751	U
95	Mod Of In-Svc Equip (FIREFINDER RADARS)			27,347		2,792				2,792	U
96	Force XXI Battle Cmd Brigade & Below (FBCB2)	B		317,633		514,119				514,119	U
97	Joint Battle Command - Platform (JBC-P)	A				17,188				17,188	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
77	Warlock			24,127		225,682		249,809	U	
78	BCT UNATTENDED GROUND SENSOR	A		29,718				29,718	U	
79	Counterintelligence/Security Countermeasures			1,394		455,639		457,033	U	
80	CI Modernization	A		1,263				1,263	U	
<b>Elect Equip - Tactical Surv. (Tac Surv)</b>										
81	Faad Gbs			91,467		167,460		258,927	U	
82	Sentinel Mods			30,976				30,976	U	
83	Sense Through The Wall (STTW)	A		24,939				24,939	U	
84	Night Vision Devices	A		70,528		5,019		75,547	U	
85	Long Range Advanced Scout Surveillance System			255,641				255,641	U	
86	Night Vision, Thermal Wpn Sight	B		248,899				248,899	U	
87	Small Tactical Optical Rifle Mounted MLRF			8,520				8,520	U	
88	Radiation Monitoring Systems								U	
89	Counter-Rocket, Artillery & Mortar (C-RAM)			2,088		291,400		293,488	U	
90	Base Expeditionary Targeting And Surv Sys	A				486,050		486,050	U	
91	Artillery Accuracy Equip			6,042				6,042	U	
92	Mod Of In-Svc Equip (Mms)								U	
93	ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE								U	
94	Profiler			4,408				4,408	U	
95	Mod Of In-Svc Equip (FIREFINDER RADARS)			2,843		69,800		72,643	U	
96	Force XXI Battle Cmd Brigade & Below (FBCB2)	B		39,786		135,500		175,286	U	
97	Joint Battle Command - Platform (JBC-P)	A		147				147	U	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD)	B		79,696		155,913			155,913		U
99	Computer Ballistics: LHMCB XM32	A		2,262		3,780			3,780		U
100	Mortar Fire Control System			20,975		17,764			17,764		U
101	Counterfire Radars			96,145		220,050			220,050		U
102	Enhanced Sensor & Monitoring System	A		1,981		1,938			1,938		U
<b>Elect Equip - Tactical C2 Systems</b>											
103	Tactical Operations Centers			142,441		31,673			31,673		U
104	Fire Support C2 Family	A		58,137		47,479			47,479		U
105	Battle Command Sustainment Support System (BC			36,720		31,883			31,883		U
106	Faad C2	A		7,467		8,263			8,263		U
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD			34,858		62,242			62,242		U
108	Knight Family	A		144,812		207,576			207,576		U
109	Life Cycle Software Support (LCSS)			4,488		1,772			1,772		U
110	Automatic Identification Technology	B		58,749		33,037			33,037		U
111	TC AIMS II			22,774		11,089			11,089		U
112	Joint Network Management System (JNMS)			11,026							U
113	Tactical Internet Manager			4,795							U
114	Network Management Initialization And Service	A		29,988		78,928			78,928		U
115	Maneuver Control System (MCS)	A		119,146		82,401			82,401		U
116	Single Army Logistics Enterprise (SALE)	A		37,821		48,153			48,153		U
117	Reconnaissance And Surveying Instrument Set	A				11,083			11,083		U
118	Mounted Battle Command On The Move (MBCOTM)	A		43,793		923			923		U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
98	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER (LLD	B		65,970		22,371		88,341	U
99	Computer Ballistics: LHMBC XM32	A		815		1,800		2,615	U
100	Mortar Fire Control System			16,475				16,475	U
101	Counterfire Radars			275,867		20,000		295,867	U
102	Enhanced Sensor & Monitoring System	A		2,062				2,062	U
<b>Elect Equip - Tactical C2 Systems</b>									
103	Tactical Operations Centers			53,768		43,800		97,568	U
104	Fire Support C2 Family	A		49,077		566		49,643	U
105	Battle Command Sustainment Support System (BC			25,866		420		26,286	U
106	Faad C2	A		42,511				42,511	U
107	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD			57,038				57,038	U
108	Knight Family	A		120,723		49,744		170,467	U
109	Life Cycle Software Support (LCSS)			1,710				1,710	U
110	Automatic Identification Technology	B		10,858		2,222		13,080	U
111	TC AIMS II			10,457				10,457	U
112	Joint Network Management System (JNMS)								U
113	Tactical Internet Manager			1,594				1,594	U
114	Network Management Initialization And Service	A		18,492		5,000		23,492	U
115	Maneuver Control System (MCS)	A		96,162		60,111		156,273	U
116	Single Army Logistics Enterprise (SALE)	A		99,819				99,819	U
117	Reconnaissance And Surveying Instrument Set	A		15,466				15,466	U
118	Mounted Battle Command On The Move (MBCOTM)	A							U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Elect Equip - Automation</b>											
119	General Fund Enterprise Business System	A		36,048		44,759				44,759	U
120	Army Training Modernization			12,097		12,783				12,783	U
121	Automated Data Processing Equip			185,022		209,060				209,060	U
122	CSS Communications	A		78,190		33,642		15,000		48,642	U
123	Reserve Component Automation Sys (RCAS)			39,837		39,550				39,550	U
<b>Elect Equip - Audio Visual Sys (A/V)</b>											
124	Items Less Than \$5.0m (A/V)			6,857		2,700				2,700	U
125	Items Less Than \$5m (Surveying Equipment)			12,576		5,156				5,156	U
<b>Elect Equip - Mods Tactical Sys/Eq</b>											
126	Weaponization Of Unmanned Aerial System (UAS)	A		15,079							U
<b>Elect Equip - Support</b>											
127	Items Under \$5m (SSE)	A		8,093							U
128	Production Base Support (C-E)			512		516				516	U
129	BCT NETWORK	A									U
999	Classified Programs			3,737		3,274				3,274	U
<b>Total Communications and Electronics Equipment</b>				<b>7,779,846</b>		<b>6,104,847</b>		<b>1,050,774</b>		<b>7,155,621</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>											
<b>Chemical Defensive Equipment</b>											
130	Protective Systems	A		3,457		46,534				46,534	U
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	A									U
132	CBRN Soldier Protection	A		66,172		146,802				146,802	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Elect Equip - Automation</b>									
119	General Fund Enterprise Business System	A		97,858				97,858	U
120	Army Training Modernization			36,158				36,158	U
121	Automated Data Processing Equip			203,864		10,500		214,364	U
122	CSS Communications	A		39,811				39,811	U
123	Reserve Component Automation Sys (RCAS)			39,360				39,360	U
<b>Elect Equip - Audio Visual Sys (A/V)</b>									
124	Items Less Than \$5.0m (A/V)			663				663	U
125	Items Less Than \$5m (Surveying Equipment)			6,467				6,467	U
<b>Elect Equip - Mods Tactical Sys/Eq</b>									
126	Weaponization Of Unmanned Aerial System (UAS)	A							U
<b>Elect Equip - Support</b>									
127	Items Under \$5m (SSE)	A							U
128	Production Base Support (C-E)			542				542	U
129	BCT NETWORK	A		176,543				176,543	U
999	Classified Programs			2,560		775		3,335	U
<b>Total Communications and Electronics Equipment</b>				<b>4,218,569</b>		<b>3,017,005</b>		<b>7,235,574</b>	
<b><u>Budget Activity 03: Other Support Equipment</u></b>									
<b>Chemical Defensive Equipment</b>									
130	Protective Systems	A		2,489		5,690		8,179	U
131	FAMILY OF NON-LETHAL EQUIPMENT (FNLE)	A		9,305				9,305	U
132	CBRN Soldier Protection	A		180,351				180,351	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
133	Smoke & Obscurant Family: SOF (NON AAO ITEM)			16,764		7,112				7,112	U
	<b>Bridging Equipment</b>										
134	Tactical Bridging			265,653		53,739				53,739	U
135	Tactical Bridge, Float-Ribbon			141,896		148,113				148,113	U
	<b>Engineer (Non-Construction) Equipment</b>										
136	Handheld Standoff Minefield Detection Sys-Hst	B		45,871		42,130				42,130	U
137	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			197,885		50,064		173,000		223,064	U
138	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			64,748		67,154				67,154	U
139	< \$5m, Countermining Equipment	A		3,183		3,468				3,468	U
140	Aerial Detection	B		12,735		199				199	U
	<b>Combat Service Support Equipment</b>										
141	Heaters And Ecu'S	A		10,458		11,887				11,887	U
142	Laundries, Showers And Latrines			9,181		21,561				21,561	U
143	Soldier Enhancement			9,169		4,058				4,058	U
144	Lightweight Maintenance Enclosure (LME)			8,307		3,550				3,550	U
145	Land Warrior	B		51,460							U
146	Personnel Recovery Support System (PRSS)	A				6,959				6,959	U
147	Ground Soldier System	A				1,803				1,803	U
148	Mounted Soldier System					1,082				1,082	U
149	Force Provider	A				245,382		171,349		416,731	U
150	Field Feeding Equipment			79,231		64,492				64,492	U
151	Cargo Aerial Del & Personnel Parachute System			65,833		63,779				63,779	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
133	Smoke & Obscurant Family: SOF (NON AAO ITEM)			831				831	U
	<b>Bridging Equipment</b>								
134	Tactical Bridging			62,817				62,817	U
135	Tactical Bridge, Float-Ribbon			105,837		3,220		109,057	U
	<b>Engineer (Non-Construction) Equipment</b>								
136	Handheld Standoff Minefield Detection Sys-Hst	B		43,871				43,871	U
137	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS			35,002		191,000		226,002	U
138	Explosive Ordnance Disposal Eqpmt (EOD EQPMT)			54,093				54,093	U
139	< \$5m, Countermining Equipment	A		3,655				3,655	U
140	Aerial Detection	B							U
	<b>Combat Service Support Equipment</b>								
141	Heaters And Ecu'S	A		20,610		8,708		29,318	U
142	Laundries, Showers And Latrines								U
143	Soldier Enhancement			5,416				5,416	U
144	Lightweight Maintenance Enclosure (LME)								U
145	Land Warrior	B							U
146	Personnel Recovery Support System (PRSS)	A		7,813				7,813	U
147	Ground Soldier System	A		110,524				110,524	U
148	Mounted Soldier System			38,872				38,872	U
149	Force Provider	A		41,539		261,599		303,138	U
150	Field Feeding Equipment			23,826		29,903		53,729	U
151	Cargo Aerial Del & Personnel Parachute System			69,496				69,496	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
152	Mobile Integrated Remains Collection System:	A		17,751		16,533				16,533	U
153	Items Less Than \$5m (ENG SPT)	A		38,435		30,437				30,437	U
<b>Petroleum Equipment</b>											
154	Distribution Systems, Petroleum & Water			75,251		142,309				142,309	U
<b>Water Equipment</b>											
155	Water Purification Systems			50,636		10,168		4,103		14,271	U
<b>Medical Equipment</b>											
156	Combat Support Medical			73,063		48,163				48,163	U
<b>Maintenance Equipment</b>											
157	Mobile Maintenance Equipment Systems	A		60,512		148,933				148,933	U
158	Items Less Than \$5.0m (MAINT EQ)	A		1,325		3,848				3,848	U
<b>Construction Equipment</b>											
159	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		57,086		44,157		3,390		47,547	U
160	Skid Steer Loader (SSL) Family Of System	A		19,884		18,329				18,329	U
161	Scrapers, Earthmoving	A						3,195		3,195	U
162	Distr, Water, Sp Min 2500g Sec/Non-Sec	A		5,236							U
163	Mission Modules - Engineering	A		21,432		44,280				44,280	U
164	Loaders			51,096		21,858		1,157		23,015	U
165	Hydraulic Excavator	B		9,537		19,016		2,832		21,848	U
166	Tractor, Full Tracked	A		66,716		49,944				49,944	U
167	Plant, Asphalt Mixing			7,883		15,374				15,374	U
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		54,347		52,836		11,765		64,601	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
152	Mobile Integrated Remains Collection System:	A		26,532				26,532	U
153	Items Less Than \$5m (ENG SPT)	A		31,420				31,420	U
<b>Petroleum Equipment</b>									
154	Distribution Systems, Petroleum & Water			175,069		55,105		230,174	U
<b>Water Equipment</b>									
155	Water Purification Systems			3,597		12,086		15,683	U
<b>Medical Equipment</b>									
156	Combat Support Medical			30,365		8,680		39,045	U
<b>Maintenance Equipment</b>									
157	Mobile Maintenance Equipment Systems	A		159,285		41,398		200,683	U
158	Items Less Than \$5.0m (MAINT EQ)	A		3,702				3,702	U
<b>Construction Equipment</b>									
159	Grader, Road Mtzd, Hvy, 6x4 (CCE)	A		48,379		3,390		51,769	U
160	Skid Steer Loader (SSL) Family Of System	A		17,498				17,498	U
161	Scrapers, Earthmoving	A		12,452		3,195		15,647	U
162	Distr, Water, Sp Min 2500g Sec/Non-Sec	A							U
163	Mission Modules - Engineering	A		62,111				62,111	U
164	Loaders			7,205		1,157		8,362	U
165	Hydraulic Excavator	B		8,458				8,458	U
166	Tractor, Full Tracked	A		64,032				64,032	U
167	Plant, Asphalt Mixing			10,783				10,783	U
168	HIGH MOBILITY ENGINEER EXCAVATOR (HMEE) FOS	A		64,959		3,750		68,709	U

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
169	Const Equip Esp			35,671		8,364				8,364	U
170	Items Less Than \$5.0m (CONST EQUIP)	A		14,144		12,882		4,140		17,022	U
<b>Rail Float Containerization Equipment</b>											
171	Joint High Speed Vessel (JHSV)			168,348		203,042				203,042	U
172	Harbormaster Command and Control Center (HCCC)			17,563		10,927				10,927	U
173	Items Less Than \$5.0m (Float/Rail)	A		7,780		10,313				10,313	U
<b>Generators</b>											
174	Generators And Associated Equip	A		240,609		212,600				212,600	U
<b>Material Handling Equipment</b>											
175	Rough Terrain Container Handler (RTCH)	A		94,967		95,469				95,469	U
176	FAMILY OF FORKLIFTS	A									U
177	All Terrain Lifting Army System			54,837		94,075				94,075	U
<b>Training Equipment</b>											
178	Combat Training Centers Support			36,459		83,094				83,094	U
179	Training Devices, Nonsystem			298,298		336,451				336,451	U
180	Close Combat Tactical Trainer	A		56,890		64,949				64,949	U
181	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			23,038		12,754				12,754	U
182	Gaming Technology In Support Of Army Training					7,845				7,845	U
<b>Test Measure And Dig Equipment (TMD)</b>											
183	Calibration Sets Equipment			9,660		16,791				16,791	U
184	Integrated Family Of Test Equipment (IFTE)			46,159		102,524				102,524	U
185	Test Equipment Modernization (TEMOD)			22,311		19,294				19,294	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
169	Const Equip Esp			11,063				11,063	U	
170	Items Less Than \$5.0m (CONST EQUIP)	A		20,565		4,140		24,705	U	
<b>Rail Float Containerization Equipment</b>										
171	Joint High Speed Vessel (JHSV)			202,764				202,764	U	
172	Harbormaster Command and Control Center (HCCC)			37,683				37,683	U	
173	Items Less Than \$5.0m (Float/Rail)	A		8,052				8,052	U	
<b>Generators</b>										
174	Generators And Associated Equip	A		113,573		37,480		151,053	U	
<b>Material Handling Equipment</b>										
175	Rough Terrain Container Handler (RTCH)	A		29,460		4,562		34,022	U	
176	FAMILY OF FORKLIFTS	A		12,936				12,936	U	
177	All Terrain Lifting Army System			17,352		56,609		73,961	U	
<b>Training Equipment</b>										
178	Combat Training Centers Support			23,400				23,400	U	
179	Training Devices, Nonsystem			297,200		28,624		325,824	U	
180	Close Combat Tactical Trainer	A		64,912		8,200		73,112	U	
181	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			26,120				26,120	U	
182	Gaming Technology In Support Of Army Training			4,964				4,964	U	
<b>Test Measure And Dig Equipment (TMD)</b>										
183	Calibration Sets Equipment			38,778				38,778	U	
184	Integrated Family Of Test Equipment (IFTE)			104,472		622		105,094	U	
185	Test Equipment Modernization (TEMOD)			19,166				19,166	U	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support Equipment</b>											
186	Rapid Equipping Soldier Support Equipment	A		496,023		13,350		124,845		138,195	U
187	Physical Security Systems (OPA3)	A		142,411		49,601		197,508		247,109	U
188	Base Level Com'L Equipment			5,711		1,299				1,299	U
189	Modification Of In-Svc Equipment (OPA-3)			35,405		53,713				53,713	U
190	Production Base Support (OTH)			3,098		3,040				3,040	U
191	Building, Pre-Fab, Relocatable	A		386,000							U
192	Special Equipment For User Testing			28,915		45,372				45,372	U
193	AMC Critical Items OPA3	A		5,594		12,193				12,193	U
194	MA8975			2,616		4,478				4,478	U
195	BCT UNMANNED GROUND VEHICLE	A									U
196	BCT TRAINING/LOGISTICS/MANAGEMENT	A									U
<b>Total Other Support Equipment</b>				<b>3,894,700</b>		<b>3,130,473</b>		<b>697,284</b>		<b>3,827,757</b>	
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>											
<b>OPA2</b>											
197	Initial Spares - C&E			33,527		35,515				35,515	U
<b>Total Spare and Repair Parts</b>				<b>33,527</b>		<b>35,515</b>				<b>35,515</b>	
<b>Total Other Procurement, Army</b>				<b>21,166,774</b>		<b>14,356,704</b>		<b>1,997,918</b>		<b>16,354,622</b>	

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2035A Other Procurement, Army

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support Equipment</b>									
186	Rapid Equipping Soldier Support Equipment	A		42,229		58,590		100,819	U
187	Physical Security Systems (OPA3)	A		56,195		77,000		133,195	U
188	Base Level Com'L Equipment			1,873				1,873	U
189	Modification Of In-Svc Equipment (OPA-3)			103,046				103,046	U
190	Production Base Support (OTH)			2,233				2,233	U
191	Building, Pre-Fab, Relocatable	A							U
192	Special Equipment For User Testing			44,483		1,987		46,470	U
193	AMC Critical Items OPA3	A		13,104				13,104	U
194	MA8975			3,894				3,894	U
195	BCT UNMANNED GROUND VEHICLE	A		20,046				20,046	U
196	BCT TRAINING/LOGISTICS/MANAGEMENT	A		61,581				61,581	U
<b>Total Other Support Equipment</b>				<b>2,923,338</b>		<b>906,695</b>		<b>3,830,033</b>	
<b><u>Budget Activity 04: Spare and Repair Parts</u></b>									
<b>OPA2</b>									
197	Initial Spares - C&E			38,707				38,707	U
<b>Total Spare and Repair Parts</b>				<b>38,707</b>				<b>38,707</b>	
<b>Total Other Procurement, Army</b>				<b>9,765,808</b>		<b>5,827,274</b>		<b>15,593,082</b>	

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Network Attack	1,074,830	865,100	100,000	965,100
02. JIEDDO Device Defeat	1,407,389	735,100	300,000	1,035,100
03. Force Training	533,527	161,810		161,810
04. Staff and Infrastructure	101,000	121,550		121,550
<b>Total Joint Impr Explosive Dev Defeat Fund</b>	<b>3,116,746</b>	<b>1,883,560</b>	<b>400,000</b>	<b>2,283,560</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Army  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Joint Impr Explosive Dev Defeat Fund

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Network Attack		1,434,400	1,434,400
02. JIEDDO Device Defeat		1,529,390	1,529,390
03. Force Training		286,210	286,210
04. Staff and Infrastructure	215,868		215,868
<b>Total Joint Impr Explosive Dev Defeat Fund</b>	<b>215,868</b>	<b>3,250,000</b>	<b>3,465,868</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Network Attack</u></b>											
Network Attack											
1	Attack The Network		1,074,830		865,100		100,000		965,100		U
Total Network Attack			1,074,830		865,100		100,000		965,100		
<b><u>Budget Activity 02: JIEDDO Device Defeat</u></b>											
JIEDDO Device Defeat											
2	Defeat The Device		1,407,389		735,100		300,000		1,035,100		U
Total JIEDDO Device Defeat			1,407,389		735,100		300,000		1,035,100		
<b><u>Budget Activity 03: Force Training</u></b>											
Force Training											
3	Train The Force		533,527		161,810				161,810		U
Total Force Training			533,527		161,810				161,810		
<b><u>Budget Activity 04: Staff and Infrastructure</u></b>											
Staff And Infrastructure											
4	Operations		101,000		121,550				121,550		U
Total Staff and Infrastructure			101,000		121,550				121,550		
Total Joint Impr Explosive Dev Defeat Fund			3,116,746		1,883,560		400,000		2,283,560		

UNCLASSIFIED

Department of the Army  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 2093A Joint Impr Explosive Dev Defeat Fund

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Network Attack</u>									
Network Attack									
1	Attack The Network				1,434,400		1,434,400		U
			-----		-----		-----		
Total Network Attack					1,434,400		1,434,400		
<u>Budget Activity 02: JIEDDO Device Defeat</u>									
JIEDDO Device Defeat									
2	Defeat The Device				1,529,390		1,529,390		U
			-----		-----		-----		
Total JIEDDO Device Defeat					1,529,390		1,529,390		
<u>Budget Activity 03: Force Training</u>									
Force Training									
3	Train The Force				286,210		286,210		U
			-----		-----		-----		
Total Force Training					286,210		286,210		
<u>Budget Activity 04: Staff and Infrastructure</u>									
Staff And Infrastructure									
4	Operations		215,868				215,868		U
			-----		-----		-----		
Total Staff and Infrastructure			215,868				215,868		
Total Joint Impr Explosive Dev Defeat Fund			215,868		3,250,000		3,465,868		

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2009</u> <u>(Base &amp; OCO)</u>	<u>FY 2010</u> <u>Base &amp; OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>
Aircraft Procurement, Navy	14,765,094	19,439,015	104,693	19,543,708
Weapons Procurement, Navy	3,229,949	3,397,916		3,397,916
Procurement of Ammo, Navy & MC	1,422,412	1,474,138		1,474,138
Shipbuilding & Conversion, Navy	13,022,272	13,838,716		13,838,716
Other Procurement, Navy	5,496,066	5,665,469	15,000	5,680,469
Procurement, Marine Corps	4,373,537	2,410,009	18,927	2,428,936
<b>Total Department of the Navy</b>	<b>42,309,330</b>	<b>46,225,263</b>	<b>138,620</b>	<b>46,363,883</b>

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
Aircraft Procurement, Navy	18,508,613	420,358	18,928,971
Weapons Procurement, Navy	3,359,794	93,425	3,453,219
Procurement of Ammo, Navy & MC	817,991	565,084	1,383,075
Shipbuilding & Conversion, Navy	15,724,520		15,724,520
Other Procurement, Navy	6,450,208	480,735	6,930,943
Procurement, Marine Corps	1,344,044	1,778,243	3,122,287
<b>Total Department of the Navy</b>	<b>46,205,170</b>	<b>3,337,845</b>	<b>49,543,015</b>

UNCLASSIFIED

Page N-1A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Combat Aircraft	10,298,073	14,566,973	59,000	14,625,973
02. Airlift Aircraft	151,257	74,152		74,152
03. Trainer Aircraft	287,065	255,450		255,450
04. Other Aircraft	199,897	130,703	13,400	144,103
05. Modification of Aircraft	2,073,877	2,662,202	32,293	2,694,495
06. Aircraft Spares and Repair Parts	1,168,464	1,256,549		1,256,549
07. Aircraft Support Equip & Facilities	586,461	492,986		492,986
<b>Total Aircraft Procurement, Navy</b>	<b>14,765,094</b>	<b>19,439,015</b>	<b>104,693</b>	<b>19,543,708</b>

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Navy**

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Combat Aircraft	14,882,184	88,500	14,970,684
02. Airlift Aircraft			
03. Trainer Aircraft	266,065		266,065
04. Other Aircraft	71,396		71,396
05. Modification of Aircraft	1,623,739	328,358	1,952,097
06. Aircraft Spares and Repair Parts	1,244,673	3,500	1,248,173
07. Aircraft Support Equip & Facilities	420,556		420,556
<b>Total Aircraft Procurement, Navy</b>	<b>18,508,613</b>	<b>420,358</b>	<b>18,928,971</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>											
<b>Combat Aircraft</b>											
1	EA-18g	B	22	(1,617,776)	22	(1,653,564)			22	(1,653,564)	U
	Less: Advance Procurement (PY)			(-50,771)		(-46,693)				(-46,693)	U
				<u>1,567,005</u>		<u>1,606,871</u>				<u>1,606,871</u>	
2	EA-18g			46,693		20,496				20,496	U
	Advance Procurement (CY)										
3	F/A-18e/F (Fighter) Hornet	A	23	(1,861,271)	18	(1,545,364)			18	(1,545,364)	U
	Less: Advance Procurement (PY)			(-49,203)		(-45,462)				(-45,462)	U
				<u>1,812,068</u>		<u>1,499,902</u>				<u>1,499,902</u>	
4	F/A-18e/F (Fighter) Hornet			42,490		51,273				51,273	U
	Advance Procurement (CY)										
5	Joint Strike Fighter CV	A	7	(1,553,593)	20	(4,242,876)			20	(4,242,876)	U
	Less: Advance Procurement (PY)			(-118,771)		(-258,143)				(-258,143)	U
				<u>1,434,822</u>		<u>3,984,733</u>				<u>3,984,733</u>	
6	Joint Strike Fighter CV			258,143		479,518				479,518	U
	Advance Procurement (CY)										
7	JSF STOVL										U
8	JSF STOVL										U
	Advance Procurement (CY)										
9	V-22 (Medium Lift)		30	(2,252,354)	30	(2,352,208)			30	(2,352,208)	U
	Less: Advance Procurement (PY)			(-125,534)		(-143,205)				(-143,205)	U
				<u>2,126,820</u>		<u>2,209,003</u>				<u>2,209,003</u>	
10	V-22 (Medium Lift)			86,731		84,082				84,082	U
	Advance Procurement (CY)										

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>									
<b>Combat Aircraft</b>									
1	EA-18g	B	12	(1,049,297)			12	(1,049,297)	U
	Less: Advance Procurement (PY)			(-20,496)				(-20,496)	U
				<u>1,028,801</u>				<u>1,028,801</u>	
2	EA-18g			55,081				55,081	U
	Advance Procurement (CY)								
3	F/A-18e/F (Fighter) Hornet	A	22	(1,838,058)			22	(1,838,058)	U
	Less: Advance Procurement (PY)			(-53,164)				(-53,164)	U
				<u>1,784,894</u>				<u>1,784,894</u>	
4	F/A-18e/F (Fighter) Hornet			2,295				2,295	U
	Advance Procurement (CY)								
5	Joint Strike Fighter CV	A	7	(2,146,611)			7	(2,146,611)	U
	Less: Advance Procurement (PY)			(-479,518)				(-479,518)	U
				<u>1,667,093</u>				<u>1,667,093</u>	
6	Joint Strike Fighter CV			219,895				219,895	U
	Advance Procurement (CY)								
7	JSF STOVL		13	2,289,816			13	2,289,816	U
8	JSF STOVL			286,326				286,326	U
	Advance Procurement (CY)								
9	V-22 (Medium Lift)		30	(2,267,628)			30	(2,267,628)	U
	Less: Advance Procurement (PY)			(-146,592)				(-146,592)	U
				<u>2,121,036</u>				<u>2,121,036</u>	
10	V-22 (Medium Lift)			81,875				81,875	U
	Advance Procurement (CY)								

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Uh-1y/Ah-1z Less: Advance Procurement (PY)	A	24	(634,298)	25	(638,005)	2	(59,000)	27	(697,005)	U U
				----- 634,298		----- 638,005		----- 59,000		----- 697,005	
12	Uh-1y/Ah-1z Advance Procurement (CY)					50,394				50,394	U
13	Mh-60s (MYP) Less: Advance Procurement (PY)	A	20	(590,718)	18	(477,414)			18	(477,414)	U U
				----- (-75,614)		----- (-84,483)				----- (-84,483)	
				515,104		392,931				392,931	
14	Mh-60s (MYP) Advance Procurement (CY)			78,970		78,587				78,587	U
15	Mh-60r Less: Advance Procurement (PY)	A	30	(1,157,517)	24	(970,899)			24	(970,899)	U U
				----- (-132,929)		----- (-157,133)				----- (-157,133)	
				1,024,588		813,766				813,766	
16	Mh-60r Advance Procurement (CY)			146,234		117,940				117,940	U
17	P-8a Poseidon Less: Advance Procurement (PY)	A			6	(1,761,724)			6	(1,761,724)	U U
						----- (-102,327)				----- (-102,327)	
						1,659,397				1,659,397	
18	P-8a Poseidon Advance Procurement (CY)			110,227		137,999				137,999	U
19	E-2d Adv Hawkeye Less: Advance Procurement (PY)	A	2	(411,452)	3	(702,092)			3	(702,092)	U U
				----- (-52,220)		----- (-54,648)				----- (-54,648)	
				359,232		647,444				647,444	
20	E-2d Adv Hawkeye Advance Procurement (CY)			54,648		94,632				94,632	U
<b>Total Combat Aircraft</b>				<b>10,298,073</b>		<b>14,566,973</b>		<b>59,000</b>		<b>14,625,973</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
11	Uh-1y/Ah-1z	A	28	(789,103)	3	(88,500)	31	(877,603)	U
	Less: Advance Procurement (PY)			(-50,394)				(-50,394)	U
				<b>738,709</b>		<b>88,500</b>		<b>827,209</b>	
12	Uh-1y/Ah-1z			69,360			69,360		U
	Advance Procurement (CY)								
13	Mh-60s (MYP)	A	18	(564,755)			18	(564,755)	U
	Less: Advance Procurement (PY)			(-86,164)				(-86,164)	U
				<b>478,591</b>				<b>478,591</b>	
14	Mh-60s (MYP)			70,080			70,080		U
	Advance Procurement (CY)								
15	Mh-60r	A	24	(1,031,797)			24	(1,031,797)	U
	Less: Advance Procurement (PY)			(-133,864)				(-133,864)	U
				<b>897,933</b>				<b>897,933</b>	
16	Mh-60r			162,006			162,006		U
	Advance Procurement (CY)								
17	P-8a Poseidon	A	7	(1,970,336)			7	(1,970,336)	U
	Less: Advance Procurement (PY)			(-145,899)				(-145,899)	U
				<b>1,824,437</b>				<b>1,824,437</b>	
18	P-8a Poseidon			166,153			166,153		U
	Advance Procurement (CY)								
19	E-2d Adv Hawkeye	A	4	(913,816)			4	(913,816)	U
	Less: Advance Procurement (PY)			(-94,632)				(-94,632)	U
				<b>819,184</b>				<b>819,184</b>	
20	E-2d Adv Hawkeye			118,619			118,619		U
	Advance Procurement (CY)								
<b>Total Combat Aircraft</b>				<b>14,882,184</b>		<b>88,500</b>		<b>14,970,684</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>											
Airlift Aircraft											
21	C-40a	A	2	151,257	1	74,152			1	74,152	U
				-----		-----		-----		-----	
<b>Total Airlift Aircraft</b>				<b>151,257</b>		<b>74,152</b>				<b>74,152</b>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>											
Trainer Aircraft											
22	JPATS	A	43	287,065	37	255,450			37	255,450	U
				-----		-----		-----		-----	
<b>Total Trainer Aircraft</b>				<b>287,065</b>		<b>255,450</b>				<b>255,450</b>	
<b><u>Budget Activity 04: Other Aircraft</u></b>											
Other Aircraft											
23	KC-130J	A	2	(149,547)							U
	Less: Advance Procurement (PY)			(-33,671)							U
				-----		-----		-----		-----	
				<b>115,876</b>							
24	KC-130J										
	Advance Procurement (CY)			33,832							U
25	RQ-7 UAV				4	51,372			4	51,372	U
26	MQ-8 UAV	B	3	50,189	5	77,377	13,400		5	90,777	U
27	STUASL0 UAV										U
28	Other Support Aircraft					1,954				1,954	U
				-----		-----		-----		-----	
<b>Total Other Aircraft</b>				<b>199,897</b>		<b>130,703</b>	<b>13,400</b>			<b>144,103</b>	
<b><u>Budget Activity 05: Modification of Aircraft</u></b>											
Modification Of Aircraft											
29	EA-6 Series	A		33,161		84,854				84,854	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>									
Airlift Aircraft									
21	C-40a	A							U
			-----		-----		-----		
Total Airlift Aircraft									
<b><u>Budget Activity 03: Trainer Aircraft</u></b>									
Trainer Aircraft									
22	JPATS	A	38	266,065			38	266,065	U
			-----		-----		-----		
Total Trainer Aircraft				266,065			266,065		
<b><u>Budget Activity 04: Other Aircraft</u></b>									
Other Aircraft									
23	KC-130J	A		(33,832)				(33,832)	U
	Less: Advance Procurement (PY)			(-33,832)				(-33,832)	U
			-----		-----		-----		
24	KC-130J								U
	Advance Procurement (CY)								U
25	RQ-7 UAV								U
26	MQ-8 UAV	B	3	47,484			3	47,484	U
27	STUASL0 UAV		18	23,912			18	23,912	U
28	Other Support Aircraft								U
			-----		-----		-----		
Total Other Aircraft				71,396			71,396		
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
Modification Of Aircraft									
29	EA-6 Series	A		14,891		15,000		29,891	U

UNCLASSIFIED

Page N-5A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AEA Systems										U
31	AV-8 Series	A		87,924		51,166				51,166	U
32	F-18 Series	A		464,287		527,595		32,293		559,888	U
33	H-46 Series	A		43,766		52,701				52,701	U
34	AH-1W Series	A		6,305		32,959				32,959	U
35	H-53 Series	A		91,888		232,717				232,717	U
36	SH-60 Series	A		57,824		93,192				93,192	U
37	H-1 Series	A		8,821		31,195				31,195	U
38	EP-3 Series	A		64,479		92,245				92,245	U
39	P-3 Series	A		340,081		462,351				462,351	U
40	E-2 Series	A		24,293		49,952				49,952	U
41	Trainer A/C Series	A		17,676		17,154				17,154	U
42	C-2a	A		25,031		28,377				28,377	U
43	C-130 Series	A		9,563		74,703				74,703	U
44	FEWSG	A		669		9,457				9,457	U
45	Cargo/Transport A/C Series	A		16,204		19,369				19,369	U
46	E-6 Series	A		88,597		102,330				102,330	U
47	Executive Helicopters Series	A		51,666		42,325				42,325	U
48	Special Project Aircraft	A		102,705		12,331				12,331	U
49	T-45 Series	A		64,464		48,833				48,833	U
50	Power Plant Changes	A		26,439		26,314				26,314	U
51	JPATS Series	A		7,093		4,907				4,907	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	AEA Systems			33,772				33,772	U
31	AV-8 Series	A		19,386		72,100		91,486	U
32	F-18 Series	A		492,821		43,250		536,071	U
33	H-46 Series	A		17,685				17,685	U
34	AH-1W Series	A		11,011		35,510		46,521	U
35	H-53 Series	A		25,871		36,248		62,119	U
36	SH-60 Series	A		67,779		6,430		74,209	U
37	H-1 Series	A		3,060				3,060	U
38	EP-3 Series	A		90,323				90,323	U
39	P-3 Series	A		221,982		6,000		227,982	U
40	E-2 Series	A		47,046				47,046	U
41	Trainer A/C Series	A		23,999				23,999	U
42	C-2a	A		16,020				16,020	U
43	C-130 Series	A		17,839				17,839	U
44	FEWSG	A		21,928				21,928	U
45	Cargo/Transport A/C Series	A		16,092				16,092	U
46	E-6 Series	A		149,164				149,164	U
47	Executive Helicopters Series	A		43,443				43,443	U
48	Special Project Aircraft	A		14,679		6,100		20,779	U
49	T-45 Series	A		61,515				61,515	U
50	Power Plant Changes	A		19,948				19,948	U
51	JPATS Series	A		1,831				1,831	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
52	Aviation Life Support Mods	A		1,984		5,577				5,577	U
53	Common ECM Equipment	A		230,994		309,748				309,748	U
54	Common Avionics Changes	A		147,362		142,372				142,372	U
55	Common Defensive Weapon System	A		7,265		5,500				5,500	U
56	ID Systems	A		11,997		24,051				24,051	U
57	RQ-7 Series										U
58	V-22 (Tilt/Rotor ACFT) Osprey	B		41,339		77,927				77,927	U
<b>Total Modification of Aircraft</b>				<b>2,073,877</b>		<b>2,662,202</b>		<b>32,293</b>		<b>2,694,495</b>	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
<b>Aircraft Spares And Repair Parts</b>											
59	Spares And Repair Parts	A		1,168,464		1,256,549				1,256,549	U
<b>Total Aircraft Spares and Repair Parts</b>				<b>1,168,464</b>		<b>1,256,549</b>				<b>1,256,549</b>	
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>											
<b>Aircraft Support Equip &amp; Facilities</b>											
60	Common Ground Equipment	A		445,418		359,177				359,177	U
61	Aircraft Industrial Facilities	A		11,035		11,041				11,041	U
62	War Consumables	A		62,072		55,235				55,235	U
63	Other Production Charges	A		27,888		23,787				23,787	U
64	Special Support Equipment	A		36,431		42,017				42,017	U
65	First Destination Transportation	A		3,598		1,729				1,729	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
52	Aviation Life Support Mods	A		8,084			8,084		U	
53	Common ECM Equipment	A		21,947		38,700	60,647		U	
54	Common Avionics Changes	A		101,120		14,100	115,220		U	
55	Common Defensive Weapon System	A				10,500	10,500		U	
56	ID Systems	A		20,397			20,397		U	
57	RQ-7 Series			18,121		8,000	26,121		U	
58	V-22 (Tilt/Rotor ACFT) Osprey	B		21,985		36,420	58,405		U	
<b>Total Modification of Aircraft</b>				<b>1,623,739</b>		<b>328,358</b>	<b>1,952,097</b>			
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>										
<b>Aircraft Spares And Repair Parts</b>										
59	Spares And Repair Parts	A		1,244,673		3,500	1,248,173		U	
<b>Total Aircraft Spares and Repair Parts</b>				<b>1,244,673</b>		<b>3,500</b>	<b>1,248,173</b>			
<b><u>Budget Activity 07: Aircraft Support Equip &amp; Facilities</u></b>										
<b>Aircraft Support Equip &amp; Facilities</b>										
60	Common Ground Equipment	A		322,063			322,063		U	
61	Aircraft Industrial Facilities	A		17,998			17,998		U	
62	War Consumables	A		25,248			25,248		U	
63	Other Production Charges	A		7,579			7,579		U	
64	Special Support Equipment	A		45,916			45,916		U	
65	First Destination Transportation	A		1,752			1,752		U	

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Cancelled Account Adjustments	A		19							U
			-----	-----	-----	-----	-----	-----	-----	-----	
	<b>Total Aircraft Support Equip &amp; Facilities</b>			586,461		492,986				492,986	
			-----	-----	-----	-----	-----	-----	-----	-----	
	<b>Total Aircraft Procurement, Navy</b>			14,765,094		19,439,015		104,693		19,543,708	

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1506N Aircraft Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	Cancelled Account Adjustments	A							U
			-----		-----		-----		
	Total Aircraft Support Equip & Facilities			420,556			420,556		
			-----		-----		-----		
	Total Aircraft Procurement, Navy			18,508,613		420,358	18,928,971		

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Ballistic Missiles	1,088,423	1,055,682		1,055,682
02. Other Missiles	1,676,875	1,777,346		1,777,346
03. Torpedoes and Related Equipment	145,751	208,700		208,700
04. Other Weapons	265,697	291,192		291,192
06. Spares and Repair Parts	53,203	64,996		64,996
<b>Total Weapons Procurement, Navy</b>	<b>3,229,949</b>	<b>3,397,916</b>		<b>3,397,916</b>

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Weapons Procurement, Navy

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Ballistic Missiles	1,110,357		1,110,357
02. Other Missiles	1,826,285	88,427	1,914,712
03. Torpedoes and Related Equipment	158,733		158,733
04. Other Weapons	205,613	4,998	210,611
06. Spares and Repair Parts	58,806		58,806
<b>Total Weapons Procurement, Navy</b>	<b>3,359,794</b>	<b>93,425</b>	<b>3,453,219</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
<b>Modification Of Missiles</b>											
1	Trident II Mods		24	1,084,937	24	1,052,246			24	1,052,246	U
<b>Support Equipment &amp; Facilities</b>											
2	Missile Industrial Facilities	A		3,486		3,436				3,436	U
<b>Total Ballistic Missiles</b>				<b>1,088,423</b>		<b>1,055,682</b>				<b>1,055,682</b>	
<b><u>Budget Activity 02: Other Missiles</u></b>											
<b>Strategic Missiles</b>											
3	Tomahawk	A	207	280,267	196	276,500			196	276,500	U
<b>Tactical Missiles</b>											
4	AMRAAM	A	57	88,525	79	138,079			79	138,079	U
5	Sidewinder	A	114	57,327	161	53,679			161	53,679	U
6	JSOW	B	280	142,622	357	141,997			357	141,997	U
7	Standard Missile	A	69	220,722	45	188,649			45	188,649	U
8	Ram	A	90	70,778	90	69,728			90	69,728	U
9	Hellfire	A	1376	117,286	1361	109,928			1361	109,928	U
10	Aerial Targets	A		78,581		43,349				43,349	U
11	Other Missile Support	A		9,426		3,916				3,916	U
<b>Modification Of Missiles</b>											
12	ESSM	A	50	84,597	43	51,229			43	51,229	U
13	Harm Mods	A		22,334		47,825				47,825	U
14	Standard Missiles Mods	A		76,939		81,200				81,200	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>									
<b>Modification Of Missiles</b>									
1	Trident II Mods		24	1,106,911			24	1,106,911	U
<b>Support Equipment &amp; Facilities</b>									
2	Missile Industrial Facilities	A		3,446				3,446	U
				-----		-----		-----	
<b>Total Ballistic Missiles</b>				<b>1,110,357</b>				<b>1,110,357</b>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
<b>Strategic Missiles</b>									
3	Tomahawk	A	196	300,178			196	300,178	U
<b>Tactical Missiles</b>									
4	AMRAAM	A	101	155,553			101	155,553	U
5	Sidewinder	A	146	52,293	9	2,923	155	55,216	U
6	JSOW	B	333	131,141			333	131,141	U
7	Standard Missile	A	67	295,922			67	295,922	U
8	Ram	A	90	74,976			90	74,976	U
9	Hellfire	A	575	43,495	794	85,504	1369	128,999	U
10	Aerial Targets	A		43,988				43,988	U
11	Other Missile Support	A		3,981				3,981	U
<b>Modification Of Missiles</b>									
12	ESSM	A	33	48,152			33	48,152	U
13	Harm Mods	A		53,543				53,543	U
14	Standard Missiles Mods	A		61,896				61,896	U

UNCLASSIFIED

Page N-10A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Support Equipment &amp; Facilities</b>											
15	Weapons Industrial Facilities	A		40,950		12,672				12,672	U
16	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(315,166)	1	(508,881)			1	(508,881)	U
						(-27,776)				(-27,776)	U
				<u>315,166</u>		<u>481,105</u>				<u>481,105</u>	
17	Fleet Satellite Comm Follow-On Advance Procurement (CY)			27,776		28,758				28,758	U
<b>Ordnance Support Equipment</b>											
18	Ordnance Support Equipment	A		43,579		48,732				48,732	U
<b>Total Other Missiles</b>				<u>1,676,875</u>		<u>1,777,346</u>				<u>1,777,346</u>	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>											
<b>Torpedoes And Related Equip</b>											
19	ASW Targets	A		7,385		9,259				9,259	U
<b>Mod Of Torpedoes And Related Equip</b>											
20	MK-54 Torpedo Mods	A		27,008		89,985				89,985	U
21	MK-48 Torpedo ADCAP Mods	A		52,735		56,134				56,134	U
22	Quickstrike Mine	B		3,496		4,666				4,666	U
<b>Support Equipment</b>											
23	Torpedo Support Equipment	A		41,877		35,220				35,220	U
24	ASW Range Support	A		9,818		10,013				10,013	U
<b>Destination Transportation</b>											
25	First Destination Transportation	A		3,432		3,423				3,423	U
<b>Total Torpedoes and Related Equipment</b>				<u>145,751</u>		<u>208,700</u>				<u>208,700</u>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Support Equipment &amp; Facilities</b>									
15	Weapons Industrial Facilities	A		3,281				3,281	U
16	Fleet Satellite Comm Follow-On Less: Advance Procurement (PY)	A	1	(534,492) (-28,758)			1	(534,492) (-28,758)	U U
				505,734				505,734	
17	Fleet Satellite Comm Follow-On Advance Procurement (CY)								U
<b>Ordnance Support Equipment</b>									
18	Ordnance Support Equipment	A		52,152				52,152	U
<b>Total Other Missiles</b>				<b>1,826,285</b>		<b>88,427</b>		<b>1,914,712</b>	
<b><u>Budget Activity 03: Torpedoes and Related Equipment</u></b>									
<b>Torpedoes And Related Equip</b>									
19	ASW Targets	A		10,123				10,123	U
<b>Mod Of Torpedoes And Related Equip</b>									
20	MK-54 Torpedo Mods	A		42,144				42,144	U
21	MK-48 Torpedo ADCAP Mods	A		43,559				43,559	U
22	Quickstrike Mine	B		6,090				6,090	U
<b>Support Equipment</b>									
23	Torpedo Support Equipment	A		43,766				43,766	U
24	ASW Range Support	A		9,557				9,557	U
<b>Destination Transportation</b>									
25	First Destination Transportation	A		3,494				3,494	U
<b>Total Torpedoes and Related Equipment</b>				<b>158,733</b>				<b>158,733</b>	

UNCLASSIFIED

Page N-11A

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Other Weapons</u></b>											
<b>Guns And Gun Mounts</b>											
26	Small Arms And Weapons	A		17,777		12,703				12,703	U
<b>Modification Of Guns And Gun Mounts</b>											
27	CIWS Mods	A		162,864		158,406				158,406	U
28	Coast Guard Weapons	A		13,126		21,092				21,092	U
29	Gun Mount Mods	A		12,836		35,651				35,651	U
30	LCS Module Weapons	B									U
31	Cruiser Modernization Weapons	A		29,910		51,069				51,069	U
32	Airborne Mine Neutralization Systems	A		8,593		12,271				12,271	U
<b>Other</b>											
33	Marine Corps Tactial Unmanned Aerial System			20,471							U
34	Cancelled Account Adjustments	A		120							U
<b>Total Other Weapons</b>				<b>265,697</b>		<b>291,192</b>				<b>291,192</b>	
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
35	Spares And Repair Parts	A		53,203		64,996				64,996	U
<b>Total Spares and Repair Parts</b>				<b>53,203</b>		<b>64,996</b>				<b>64,996</b>	
<b>Total Weapons Procurement, Navy</b>				<b>3,229,949</b>		<b>3,397,916</b>				<b>3,397,916</b>	

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1507N Weapons Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Other Weapons</u></b>									
<b>Guns And Gun Mounts</b>									
26	Small Arms And Weapons	A		14,316		4,998		19,314	U
<b>Modification Of Guns And Gun Mounts</b>									
27	CIWS Mods	A		41,408				41,408	U
28	Coast Guard Weapons	A		20,657				20,657	U
29	Gun Mount Mods	A		43,991				43,991	U
30	LCS Module Weapons	B		9,808				9,808	U
31	Cruiser Modernization Weapons	A		52,426				52,426	U
32	Airborne Mine Neutralization Systems	A		23,007				23,007	U
<b>Other</b>									
33	Marine Corps Tactical Unmanned Aerial System								U
34	Cancelled Account Adjustments	A							U
<b>Total Other Weapons</b>				<b>205,613</b>		<b>4,998</b>		<b>210,611</b>	
<b><u>Budget Activity 06: Spares and Repair Parts</u></b>									
<b>Spares And Repair Parts</b>									
35	Spares And Repair Parts	A		58,806				58,806	U
<b>Total Spares and Repair Parts</b>				<b>58,806</b>				<b>58,806</b>	
<b>Total Weapons Procurement, Navy</b>				<b>3,359,794</b>		<b>93,425</b>		<b>3,453,219</b>	

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Proc Ammo, Navy	562,893	589,368		589,368
02. Proc Ammo, MC	859,519	884,770		884,770
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>1,422,412</b>	<b>1,474,138</b>		<b>1,474,138</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammo, Navy & MC

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Proc Ammo, Navy	459,188	194,816	654,004
02. Proc Ammo, MC	358,803	370,268	729,071
<b>Total Procurement of Ammo, Navy &amp; MC</b>	<b>817,991</b>	<b>565,084</b>	<b>1,383,075</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>											
<b>Navy Ammunition</b>											
1	General Purpose Bombs	A		176,363		113,502				113,502	U
2	JDAM	B	169	9,279		1,962				1,962	U
3	Airborne Rockets, All Types	A		57,054		75,034				75,034	U
4	Machine Gun Ammunition	A		18,860		92,395				92,395	U
5	Practice Bombs	A		42,703		28,016				28,016	U
6	Cartridges & Cart Actuated Devices	A		43,106		47,853				47,853	U
7	Air Expendable Countermeasures	A		95,770		69,605				69,605	U
8	JATOS	A		3,169		3,220				3,220	U
9	5 Inch/54 Gun Ammunition	A		20,897		23,364				23,364	U
10	Intermediate Caliber Gun Ammunition	A		1,468		25,894				25,894	U
11	Other Ship Gun Ammunition	A		34,041		38,660				38,660	U
12	Small Arms & Landing Party Ammo	A		46,201		54,627				54,627	U
13	Pyrotechnic And Demolition	A		10,784		12,032				12,032	U
14	Ammunition Less Than \$5 Million	A		3,198		3,204				3,204	U
<b>Total Proc Ammo, Navy</b>				<b>562,893</b>		<b>589,368</b>				<b>589,368</b>	
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>											
<b>Marine Corps Ammunition</b>											
15	Small Arms Ammunition			149,180		104,443				104,443	U
16	Linear Charges, All Types	A		18,951		29,391				29,391	U
17	40 Mm, All Types	A		84,927		161,939				161,939	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Proc Ammo, Navy</u></b>									
<b>Navy Ammunition</b>									
1	General Purpose Bombs	A		80,028		6,060		86,088	U
2	JDAM	B							U
3	Airborne Rockets, All Types	A		38,721		76,043		114,764	U
4	Machine Gun Ammunition	A		21,003		69,660		90,663	U
5	Practice Bombs	A		33,666				33,666	U
6	Cartridges & Cart Actuated Devices	A		53,667				53,667	U
7	Air Expendable Countermeasures	A		59,626		33,632		93,258	U
8	JATOS	A		2,869				2,869	U
9	5 Inch/54 Gun Ammunition	A		34,492				34,492	U
10	Intermediate Caliber Gun Ammunition	A		37,234				37,234	U
11	Other Ship Gun Ammunition	A		36,275		455		36,730	U
12	Small Arms & Landing Party Ammo	A		46,192		7,757		53,949	U
13	Pyrotechnic And Demolition	A		11,310		1,209		12,519	U
14	Ammunition Less Than \$5 Million	A		4,105				4,105	U
				-----		-----		-----	
<b>Total Proc Ammo, Navy</b>				<b>459,188</b>		<b>194,816</b>		<b>654,004</b>	
<b><u>Budget Activity 02: Proc Ammo, MC</u></b>									
<b>Marine Corps Ammunition</b>									
15	Small Arms Ammunition			64,839		19,498		84,337	U
16	Linear Charges, All Types	A		15,329		4,677		20,006	U
17	40 Mm, All Types	A		62,835		11,307		74,142	U

UNCLASSIFIED

Page N-14A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		68,956		65,592				65,592	U
19	81mm, All Types	A		94,825		158,347				158,347	U
20	120mm, All Types	A		118,810		91,753				91,753	U
21	Ctg 25mm, All Types	A		2,267		2,815				2,815	U
22	Grenades, All Types	A		52,172		16,735				16,735	U
23	Rockets, All Types	A		25,264		22,022				22,022	U
24	Artillery, All Types	A		183,462		139,745				139,745	U
25	Demolition Munitions, All Types	A		29,394		24,081				24,081	U
26	Fuze, All Types	A		8,791		51,644				51,644	U
27	Non Lethals	B		3,982		3,025				3,025	U
28	Ammo Modernization	A		10,647		8,859				8,859	U
29	Items Less Than \$5 Million	A		7,891		4,379				4,379	U
<b>Total Proc Ammo, MC</b>				<b>859,519</b>		<b>884,770</b>				<b>884,770</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>1,422,412</b>		<b>1,474,138</b>				<b>1,474,138</b>	

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	60mm, All Types	A		17,877		17,150		35,027	U
19	81mm, All Types	A		41,053		27,738		68,791	U
20	120mm, All Types	A		6,458		96,895		103,353	U
21	Ctg 25mm, All Types	A		2,937		990		3,927	U
22	Grenades, All Types	A		9,298		6,137		15,435	U
23	Rockets, All Types	A		13,995		13,543		27,538	U
24	Artillery, All Types	A		70,423		137,118		207,541	U
25	Demolition Munitions, All Types	A		19,464		9,296		28,760	U
26	Fuze, All Types	A		18,032		25,888		43,920	U
27	Non Lethals	B		3,009		31		3,040	U
28	Ammo Modernization	A		8,985				8,985	U
29	Items Less Than \$5 Million	A		4,269				4,269	U
<b>Total Proc Ammo, MC</b>				<b>358,803</b>		<b>370,268</b>		<b>729,071</b>	
<b>Total Procurement of Ammo, Navy &amp; MC</b>				<b>817,991</b>		<b>565,084</b>		<b>1,383,075</b>	

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
02. Other Warships	11,098,894	11,886,062		11,886,062
03. Amphibious Ships	1,336,348	1,499,605		1,499,605
05. Auxiliaries, Craft, and Prior-Year Program Costs	587,030	453,049		453,049
<b>Total Shipbuilding &amp; Conversion, Navy</b>	<b>13,022,272</b>	<b>13,838,716</b>		<b>13,838,716</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Shipbuilding & Conversion, Navy

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
02. Other Warships	14,101,914		14,101,914
03. Amphibious Ships	1,130,600		1,130,600
05. Auxiliaries, Craft, and Prior-Year Program Costs	492,006		492,006
<b>Total Shipbuilding &amp; Conversion, Navy</b>	<b>15,724,520</b>		<b>15,724,520</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Warships</u></b>											
1	Carrier Replacement Program	A									
	Subsequent Full Funding (CY)			2,684,565		736,989				736,989	U
	Completion of Prior Year Shipbuilding (CY)			20,516							U
2	Carrier Replacement Program										
	Advance Procurement (CY)			1,210,561		482,938				482,938	U
<b>Other Warships</b>											
3	Virginia Class Submarine	B	1	(2,856,721)	1	(2,750,502)			1	(2,750,502)	U
	Less: Advance Procurement (PY)			(-755,974)		(-792,382)				(-792,382)	U
				<b>2,100,747</b>		<b>1,958,120</b>				<b>1,958,120</b>	
	Completion of Prior Year Shipbuilding (CY)			81,000		45,608				45,608	U
4	Virginia Class Submarine										
	Advance Procurement (CY)			1,391,380		1,953,681				1,953,681	U
5	CVN Refueling Overhauls	A	1	(3,837,991)							U
	Less: Advance Procurement (PY)			(-431,652)							U
	Less: Subsequent Full Funding (FY)			(-2,814,578)							U
				<b>591,761</b>							
	Subsequent Full Funding (CY)					1,558,779				1,558,779	U
6	CVN Refueling Overhauls										
	Advance Procurement (CY)			21,325		211,167				211,167	U
7	SSBN Ero		1	(263,009)		(39,742)				(39,742)	U
	Less: Advance Procurement (PY)			(-42,013)		(-39,742)				(-39,742)	U
				<b>220,996</b>							
	Completion of Prior Year Shipbuilding (CY)			16,146							U
8	SSBN Ero										
	Advance Procurement (CY)			39,245							U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Other Warships</u></b>									
1	Carrier Replacement Program	A							
	Subsequent Full Funding (CY)			1,731,256			1,731,256		U
	Completion of Prior Year Shipbuilding (CY)								U
2	Carrier Replacement Program								
	Advance Procurement (CY)			908,313			908,313		U
<b>Other Warships</b>									
3	Virginia Class Submarine	B	2	(5,344,446)			2	(5,344,446)	U
	Less: Advance Procurement (PY)			(-1,902,994)				(-1,902,994)	U
				<u>3,441,452</u>				<u>3,441,452</u>	
	Completion of Prior Year Shipbuilding (CY)								U
4	Virginia Class Submarine								
	Advance Procurement (CY)			1,691,236			1,691,236		U
5	CVN Refueling Overhauls	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
	Subsequent Full Funding (CY)			1,255,799			1,255,799		U
6	CVN Refueling Overhauls								
	Advance Procurement (CY)			408,037			408,037		U
7	SSBN Ero			(5,221)			(5,221)		U
	Less: Advance Procurement (PY)			(-5,221)			(-5,221)		U
	Completion of Prior Year Shipbuilding (CY)								U
8	SSBN Ero								
	Advance Procurement (CY)								U

UNCLASSIFIED

Page N-17A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG 1000	A	1	(2,734,944)		(297,715)			(297,715)		U
	Less: Advance Procurement (PY)			(-149,830)							U
	Less: Subsequent Full Funding (FY)			(-1,080,817)							U
				<u>1,504,297</u>		<u>297,715</u>			<u>297,715</u>		
	Subsequent Full Funding (CY)					1,080,817			1,080,817		U
10	DDG-51	A	1	(2,234,369)		(328,000)			(2,234,369)		U
	Less: Advance Procurement (PY)								(-328,000)		U
						<u>1,906,369</u>			<u>1,906,369</u>		
11	DDG-51			199,403		577,210			577,210		U
	Advance Procurement (CY)										
12	Littoral Combat Ship	A	2	1,016,952	2	1,076,669			2	1,076,669	U
13	Littoral Combat Ship										U
	Advance Procurement (CY)										
<b>Total Other Warships</b>				<b>11,098,894</b>		<b>11,886,062</b>			<b>11,886,062</b>		
<b><u>Budget Activity 03: Amphibious Ships</u></b>											
<b>Amphibious Ships</b>											
14	LPD-17	A	1	(1,849,474)							U
	Less: Advance Procurement (PY)			(-49,651)							U
	Less: Subsequent Full Funding (FY)			(-869,394)							U
				<u>930,429</u>							
	Subsequent Full Funding (CY)					869,394			869,394		U
	Completion of Prior Year Shipbuilding (CY)			32,582		99,342			99,342		U
15	LPD-17					183,986			183,986		U
	Advance Procurement (CY)										

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
9	DDG 1000	A		(186,312)			(186,312)		U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				<u>186,312</u>			<u>186,312</u>		
	Subsequent Full Funding (CY)								U
10	DDG-51	A	2	(3,499,400)			2 (3,499,400)		U
	Less: Advance Procurement (PY)			(-577,210)			(-577,210)		U
				<u>2,922,190</u>			<u>2,922,190</u>		
11	DDG-51			47,984			47,984		U
	Advance Procurement (CY)								
12	Littoral Combat Ship	A	2	1,230,984			2 1,230,984		U
13	Littoral Combat Ship			278,351			278,351		U
	Advance Procurement (CY)								
	<b>Total Other Warships</b>			<u>14,101,914</u>			<u>14,101,914</u>		
<b><u>Budget Activity 03: Amphibious Ships</u></b>									
<b>Amphibious Ships</b>									
14	LPD-17	A							U
	Less: Advance Procurement (PY)								U
	Less: Subsequent Full Funding (FY)								U
				<u>-----</u>			<u>-----</u>		
	Subsequent Full Funding (CY)								U
	Completion of Prior Year Shipbuilding (CY)								U
15	LPD-17								U
	Advance Procurement (CY)								

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding & Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Lha Replacement	A									U
	Less: Advance Procurement (PY)										U
	Less: Subsequent Full Funding (FY)										U
	Completion of Prior Year Shipbuilding (CY)			14,310							U
17	Lha Replacement										
	Advance Procurement (CY)			177,767		169,476				169,476	U
18	Intratheater Connector	B	1	181,260	1	177,407			1	177,407	U
<b>Total Amphibious Ships</b>				<b>1,336,348</b>		<b>1,499,605</b>				<b>1,499,605</b>	
<b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>											
<b>Auxiliaries, Craft And Prior Yr Program Cost</b>											
19	Oceanographic Ships	A									U
20	Outfitting	A		428,305		385,706				385,706	U
21	Service Craft	A		47,973		3,683				3,683	U
22	LCAC SLEP	A	6	110,587	3	63,660			3	63,660	U
23	Cancelled Account Adjustments	A		165							U
<b>Total Auxiliaries, Craft, and Prior-Year Program Costs</b>				<b>587,030</b>		<b>453,049</b>				<b>453,049</b>	
<b>Total Shipbuilding &amp; Conversion, Navy</b>				<b>13,022,272</b>		<b>13,838,716</b>				<b>13,838,716</b>	

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1611N Shipbuilding &amp; Conversion, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
16	Lha Replacement	A	1	(3,397,892)			1	(3,397,892)	U
	Less: Advance Procurement (PY)			(-347,243)				(-347,243)	U
	Less: Subsequent Full Funding (FY)			(-2,100,752)				(-2,100,752)	U
				-----		-----		-----	
				949,897				949,897	
	Completion of Prior Year Shipbuilding (CY)								U
17	Lha Replacement								U
	Advance Procurement (CY)								U
18	Intratheater Connector	B	1	180,703			1	180,703	U
				-----		-----		-----	
<b>Total Amphibious Ships</b>				<b>1,130,600</b>				<b>1,130,600</b>	
<b><u>Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs</u></b>									
<b>Auxiliaries, Craft And Prior Yr Program Cost</b>									
19	Oceanographic Ships	A	1	88,561			1	88,561	U
20	Outfitting	A		306,640				306,640	U
21	Service Craft	A		13,770				13,770	U
22	LCAC SLEP	A	4	83,035			4	83,035	U
23	Cancelled Account Adjustments	A							U
				-----		-----		-----	
<b>Total Auxiliaries, Craft, and Prior-Year Program Costs</b>				<b>492,006</b>				<b>492,006</b>	
<b>Total Shipbuilding &amp; Conversion, Navy</b>				<b>15,724,520</b>				<b>15,724,520</b>	

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	<u>FY 2009</u> <u>(Base &amp; OCO)</u>	<u>FY 2010</u> <u>Base &amp; OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>
01. Ships Support Equipment	1,420,671	1,731,704		1,731,704
02. Communications & Electronics Equip	2,107,179	1,888,656		1,888,656
03. Aviation Support Equipment	374,524	434,022		434,022
04. Ordnance Support Equipment	646,911	702,182		702,182
05. Civil Engineering Support Equip	194,582	167,066		167,066
06. Supply Support Equipment	105,167	104,239		104,239
07. Personnel & Command Support Equip	424,398	387,728	15,000	402,728
08. Spares and Repair Parts	222,634	249,872		249,872
<b>Total Other Procurement, Navy</b>	<b>5,496,066</b>	<b>5,665,469</b>	<b>15,000</b>	<b>5,680,469</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Navy

<u>Budget Activity</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
01. Ships Support Equipment	2,329,195	30,706	2,359,901
02. Communications & Electronics Equip	1,931,591	28,880	1,960,471
03. Aviation Support Equipment	345,411	26,024	371,435
04. Ordnance Support Equipment	776,123	132,386	908,509
05. Civil Engineering Support Equip	97,016	174,946	271,962
06. Supply Support Equipment	95,023	33,659	128,682
07. Personnel & Command Support Equip	659,943	49,192	709,135
08. Spares and Repair Parts	215,906	4,942	220,848
<b>Total Other Procurement, Navy</b>	<b>6,450,208</b>	<b>480,735</b>	<b>6,930,943</b>

UNCLASSIFIED

Page N-20A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>											
<b>Ship Propulsion Equipment</b>											
1	LM-2500 Gas Turbine	A		8,747		7,989				7,989	U
2	Allison 501k Gas Turbine	A		11,277		9,134				9,134	U
3	Other Propulsion Equipment	A				4,785				4,785	U
<b>Navigation Equipment</b>											
4	Other Navigation Equipment	A		36,827		32,150				32,150	U
<b>Periscopes</b>											
5	Sub Periscopes & Imaging Equip	A		67,179		69,812				69,812	U
<b>Other Shipboard Equipment</b>											
6	DDG Mod	A		167,048		144,300				144,300	U
7	Firefighting Equipment	A		8,117		11,388				11,388	U
8	Command And Control Switchboard	A		6,326		4,370				4,370	U
9	Pollution Control Equipment	B		27,841		23,755				23,755	U
10	Submarine Support Equipment	A		22,526		16,816				16,816	U
11	Virginia Class Support Equipment	A		189,336		93,385				93,385	U
12	Submarine Batteries	A		41,011		44,943				44,943	U
13	Strategic Platform Support Equip	A		10,012		12,334				12,334	U
14	DSSP Equipment	A		6,533		10,609				10,609	U
15	CG Modernization	A		165,165		313,149				313,149	U
16	LCAC	A		173		6,622				6,622	U
17	Minesweeping Equipment	A		10,620							U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ships Support Equipment</u></b>									
<b>Ship Propulsion Equipment</b>									
1	LM-2500 Gas Turbine	A		12,137				12,137	U
2	Allison 501k Gas Turbine	A		14,923				14,923	U
3	Other Propulsion Equipment	A							U
<b>Navigation Equipment</b>									
4	Other Navigation Equipment	A		23,167				23,167	U
<b>Periscopes</b>									
5	Sub Periscopes & Imaging Equip	A		85,619				85,619	U
<b>Other Shipboard Equipment</b>									
6	DDG Mod	A		296,691				296,691	U
7	Firefighting Equipment	A		11,974				11,974	U
8	Command And Control Switchboard	A		3,962				3,962	U
9	Pollution Control Equipment	B		25,614				25,614	U
10	Submarine Support Equipment	A		7,730				7,730	U
11	Virginia Class Support Equipment	A		132,039				132,039	U
12	Submarine Batteries	A		44,057				44,057	U
13	Strategic Platform Support Equip	A		22,811				22,811	U
14	DSSP Equipment	A		3,869				3,869	U
15	CG Modernization	A		356,958				356,958	U
16	LCAC	A		9,142				9,142	U
17	Minesweeping Equipment	A							U

UNCLASSIFIED

Page N-21A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
18	Underwater Eod Programs					31,213			31,213		U
19	Items Less Than \$5 Million	A	128,631		118,442				118,442		U
20	Chemical Warfare Detectors	A	5,574		8,872				8,872		U
21	Submarine Life Support System	A	15,167		14,676				14,676		U
<b>Reactor Plant Equipment</b>											
22	Reactor Power Units	A									U
23	Reactor Components	A	235,995		261,547				261,547		U
<b>Ocean Engineering</b>											
24	Diving And Salvage Equipment	A	6,530		5,287				5,287		U
<b>Small Boats</b>											
25	Standard Boats	A	26,760		51,857				51,857		U
<b>Training Equipment</b>											
26	Other Ships Training Equipment	A	5,672		13,466				13,466		U
<b>Production Facilities Equipment</b>											
27	Operating Forces Ipe	A	46,856		51,215				51,215		U
<b>Other Ship Support</b>											
28	Nuclear Alterations	A	70,486		136,263				136,263		U
29	LCS Modules	A	6,332		116,898				116,898		U
<b>Logistic Support</b>											
30	LSD Midlife		93,930		116,427				116,427		U
<b>Total Ships Support Equipment</b>			<b>1,420,671</b>		<b>1,731,704</b>				<b>1,731,704</b>		

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
18	Underwater Eod Programs			15,908				15,908	U	
19	Items Less Than \$5 Million	A		126,842				126,842	U	
20	Chemical Warfare Detectors	A		7,470				7,470	U	
21	Submarine Life Support System	A		13,016				13,016	U	
<b>Reactor Plant Equipment</b>										
22	Reactor Power Units	A		438,503				438,503	U	
23	Reactor Components	A		266,469				266,469	U	
<b>Ocean Engineering</b>										
24	Diving And Salvage Equipment	A		10,227				10,227	U	
<b>Small Boats</b>										
25	Standard Boats	A		27,725		30,706		58,431	U	
<b>Training Equipment</b>										
26	Other Ships Training Equipment	A		16,094				16,094	U	
<b>Production Facilities Equipment</b>										
27	Operating Forces Ipe	A		49,856				49,856	U	
<b>Other Ship Support</b>										
28	Nuclear Alterations	A		116,829				116,829	U	
29	LCS Modules	A		82,951				82,951	U	
<b>Logistic Support</b>										
30	LSD Midlife			106,612				106,612	U	
<b>Total Ships Support Equipment</b>				<b>2,329,195</b>		<b>30,706</b>		<b>2,359,901</b>		

UNCLASSIFIED

Page N-22A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>											
<b>Ship Radars</b>											
31	Radar Support	A		13,663		13,128				13,128	U
<b>Ship Sonars</b>											
32	SPQ-9B Radar	A		9,929		13,435				13,435	U
33	AN/SQQ-89 Surf ASW Combat System	A		104,547		77,124				77,124	U
34	SSN Acoustics	A		274,761		296,767				296,767	U
35	Undersea Warfare Support Equipment	A		15,032		30,430				30,430	U
36	Sonar Switches And Transducers	A		11,125		11,857				11,857	U
<b>Asw Electronic Equipment</b>											
37	Submarine Acoustic Warfare System	A		19,978		13,439				13,439	U
38	SSTD	A		20,821		10,153				10,153	U
39	Fixed Surveillance System	A		49,650		62,823				62,823	U
40	Surtass	A		26,596		24,034				24,034	U
41	Tactical Support Center	A		25,114		22,395				22,395	U
<b>Electronic Warfare Equipment</b>											
42	AN/SLQ-32	A		22,900		31,171				31,171	U
<b>Reconnaissance Equipment</b>											
43	Shipboard IW Exploit	A		90,672		89,408				89,408	U
44	Automated Identification System (AIS)										U
<b>Submarine Surveillance Equipment</b>											
45	Submarine Support Equipment Prog	A		103,291		86,229				86,229	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Communications &amp; Electronics Equip</u></b>									
<b>Ship Radars</b>									
31	Radar Support	A		12,030				12,030	U
<b>Ship Sonars</b>									
32	SPQ-9B Radar	A		8,887				8,887	U
33	AN/SQQ-89 Surf ASW Combat System	A		87,219				87,219	U
34	SSN Acoustics	A		237,015				237,015	U
35	Undersea Warfare Support Equipment	A		29,641				29,641	U
36	Sonar Switches And Transducers	A		14,056				14,056	U
<b>Asw Electronic Equipment</b>									
37	Submarine Acoustic Warfare System	A		20,739				20,739	U
38	SSTD	A		2,206				2,206	U
39	Fixed Surveillance System	A		57,481				57,481	U
40	Surtass	A		8,468				8,468	U
41	Tactical Support Center	A		18,586				18,586	U
<b>Electronic Warfare Equipment</b>									
42	AN/SLQ-32	A		49,677				49,677	U
<b>Reconnaissance Equipment</b>									
43	Shipboard IW Exploit	A		105,624				105,624	U
44	Automated Identification System (AIS)			1,299				1,299	U
<b>Submarine Surveillance Equipment</b>									
45	Submarine Support Equipment Prog	A		71,558				71,558	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Ship Electronic Equipment</b>											
46	Cooperative Engagement Capability	B		28,975		28,833				28,833	U
47	Trusted Information System (TIS)			23,468		13,552				13,552	U
48	Naval Tactical Command Support System (NTCSS)	A		29,564		35,823				35,823	U
49	ATDLS	A		13,164		4,301				4,301	U
50	Navy Command and Control System (NCCS)										U
51	Minesweeping System Replacement	A		49,876		72,063				72,063	U
52	Shallow Water MCM	B		7,333		7,811				7,811	U
53	Navstar GPS Receivers (SPACE)	A		8,749		7,941				7,941	U
54	Armed Forces Radio And TV	A		4,166		3,323				3,323	U
55	Strategic Platform Support Equip	A		4,094		4,136				4,136	U
<b>Training Equipment</b>											
56	Other Training Equipment	A		29,703		35,545				35,545	U
<b>Aviation Electronic Equipment</b>											
57	Matcals	A		51,638		15,123				15,123	U
58	Shipboard Air Traffic Control	B		8,221		7,945				7,945	U
59	Automatic Carrier Landing System	A		16,239		18,823				18,823	U
60	National Air Space System	B		28,980		28,899				28,899	U
61	Air Station Support Equipment	A		7,914		8,178				8,178	U
62	Microwave Landing System	A		10,085		10,494				10,494	U
63	Id Systems	A		31,367		37,563				37,563	U
64	Tac A/C Mission Planning Sys(Tamps)	A		9,484		9,074				9,074	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Ship Electronic Equipment</b>									
46	Cooperative Engagement Capability	B		31,091			31,091		U
47	Trusted Information System (TIS)			338			338		U
48	Naval Tactical Command Support System (NTCSS)	A		33,358			33,358		U
49	ATDLS	A		2,273			2,273		U
50	Navy Command and Control System (NCCS)			8,920			8,920		U
51	Minesweeping System Replacement	A		81,441			81,441		U
52	Shallow Water MCM	B		9,236			9,236		U
53	Navstar GPS Receivers (SPACE)	A		9,319			9,319		U
54	Armed Forces Radio And TV	A		3,328			3,328		U
55	Strategic Platform Support Equip	A		4,248			4,248		U
<b>Training Equipment</b>									
56	Other Training Equipment	A		29,061			29,061		U
<b>Aviation Electronic Equipment</b>									
57	Matcals	A		16,747		27,080	43,827		U
58	Shipboard Air Traffic Control	B		7,658			7,658		U
59	Automatic Carrier Landing System	A		15,169			15,169		U
60	National Air Space System	B		17,531			17,531		U
61	Air Station Support Equipment	A		6,851			6,851		U
62	Microwave Landing System	A		8,551			8,551		U
63	Id Systems	A		29,572			29,572		U
64	Tac A/C Mission Planning Sys(Tamps)	A		9,098			9,098		U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Shore Electronic Equipment</b>											
65	Deployable Joint Command And Cont	A		9,004		11,085				11,085	U
66	TADIX-B	A		4,345		790				790	U
67	GCCS-M Equipment Tactical/Mobile	A		12,544		11,784				11,784	U
68	DCGS-N	A		38,220		27,547				27,547	U
69	Canes					1,177				1,177	U
70	Radiac	A		9,176		5,971				5,971	U
71	CANES-Intell										U
72	Gpete	A		5,505		3,725				3,725	U
73	Integ Combat System Test Facility	A		4,545		4,410				4,410	U
74	EMI Control Instrumentation	A		8,359		4,763				4,763	U
75	Items Less Than \$5 Million	A		46,802		59,922				59,922	U
<b>Shipboard Communications</b>											
76	Shipboard Tactical Communications	A		9							U
77	Portable Radios	A		14,310							U
78	Ship Communications Automation	A		331,218		282,737				282,737	U
79	Maritime Domain Awareness (MDA)	A				4,898				4,898	U
80	Communications Items Under \$5m	A		38,531		25,974				25,974	U
<b>Submarine Communications</b>											
81	Submarine Broadcast Support	A		3,130		105				105	U
82	Submarine Communication Equipment	A		79,026		48,579				48,579	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Shore Electronic Equipment</b>									
65	Deployable Joint Command And Cont	A		8,542				8,542	U
66	TADIX-B	A		6,909				6,909	U
67	GCCS-M Equipment Tactical/Mobile	A		9,832				9,832	U
68	DCGS-N	A		16,634				16,634	U
69	Canes			34,398				34,398	U
70	Radiac	A		6,104				6,104	U
71	CANES-Intell			10,432				10,432	U
72	Gpete	A		5,861				5,861	U
73	Integ Combat System Test Facility	A		4,445				4,445	U
74	EMI Control Instrumentation	A		4,737		1,800		6,537	U
75	Items Less Than \$5 Million	A		51,048				51,048	U
<b>Shipboard Communications</b>									
76	Shipboard Tactical Communications	A							U
77	Portable Radios	A							U
78	Ship Communications Automation	A		260,551				260,551	U
79	Maritime Domain Awareness (MDA)	A		9,250				9,250	U
80	Communications Items Under \$5m	A		39,846				39,846	U
<b>Submarine Communications</b>									
81	Submarine Broadcast Support	A							U
82	Submarine Communication Equipment	A		59,013				59,013	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Satellite Communications</b>											
83	Satellite Communications Systems	A	108,209		48,423				48,423		U
84	Navy Multiband Terminal (NMT)				62,973				62,973		U
<b>Shore Communications</b>											
85	JCS Communications Equipment	A	2,369		2,315				2,315		U
86	Electrical Power Systems	A	1,289		1,289				1,289		U
87	Naval Shore Communications	A	9,505		2,534				2,534		U
<b>Cryptographic Equipment</b>											
88	Info Systems Security Program (ISSP)	A	100,725		110,214				110,214		U
<b>Cryptologic Equipment</b>											
89	Cryptologic Communications Equip	A	22,167		16,787				16,787		U
<b>Other Electronic Support</b>											
90	Coast Guard Equipment	A	16,796		18,834				18,834		U
<b>Drug Interdiction Support</b>											
91	Other Drug Interdiction Support	A	90,296								U
<b>Total Communications &amp; Electronics Equip</b>			<b>2,107,179</b>		<b>1,888,656</b>				<b>1,888,656</b>		
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>											
<b>Sonobuoys</b>											
92	Sonobuoys - All Types	A	112,271		89,699				89,699		U
<b>Aircraft Support Equipment</b>											
93	Weapons Range Support Equipment	A	73,459		88,656				88,656		U
94	Expeditionary Airfields	A	8,283		45,662				45,662		U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Satellite Communications</b>									
83	Satellite Communications Systems	A		28,665				28,665	U
84	Navy Multiband Terminal (NMT)			161,021				161,021	U
<b>Shore Communications</b>									
85	JCS Communications Equipment	A		2,256				2,256	U
86	Electrical Power Systems	A		1,309				1,309	U
87	Naval Shore Communications	A		3,422				3,422	U
<b>Cryptographic Equipment</b>									
88	Info Systems Security Program (ISSP)	A		120,529				120,529	U
<b>Cryptologic Equipment</b>									
89	Cryptologic Communications Equip	A		18,322				18,322	U
<b>Other Electronic Support</b>									
90	Coast Guard Equipment	A		20,189				20,189	U
<b>Drug Interdiction Support</b>									
91	Other Drug Interdiction Support	A							U
<b>Total Communications &amp; Electronics Equip</b>				<b>1,931,591</b>		<b>28,880</b>		<b>1,960,471</b>	
<b><u>Budget Activity 03: Aviation Support Equipment</u></b>									
<b>Sonobuoys</b>									
92	Sonobuoys - All Types	A		87,846				87,846	U
<b>Aircraft Support Equipment</b>									
93	Weapons Range Support Equipment	A		51,742				51,742	U
94	Expeditionary Airfields	A		8,429				8,429	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Aircraft Rearming Equipment	A		12,723		12,810			12,810		U
96	Aircraft Launch & Recovery Equipment	A		46,225		39,683			39,683		U
97	Meteorological Equipment	A		21,169		14,514			14,514		U
98	Other Photographic Equipment	A		1,598		1,577			1,577		U
99	Aviation Life Support	A		21,609		48,157			48,157		U
100	Airborne Mine Countermeasures	A		28,878		51,250			51,250		U
101	Lamps MK III Shipboard Equipment	A		35,013		23,621			23,621		U
102	Portable Electronic Maintenance Aids					4,895			4,895		U
103	Other Aviation Support Equipment	A		13,296		13,498			13,498		U
<b>Total Aviation Support Equipment</b>				<b>374,524</b>		<b>434,022</b>			<b>434,022</b>		
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>											
<b>Ship Gun System Equipment</b>											
104	Naval Fires Control System	A		1,690		1,387			1,387		U
105	Gun Fire Control Equipment	A		8,217		7,867			7,867		U
<b>Ship Missile Systems Equipment</b>											
106	NATO Seasparrow	A		10,290		13,514			13,514		U
107	Ram GMLS	A		16,949		8,735			8,735		U
108	Ship Self Defense System	B		46,549		33,975			33,975		U
109	AEGIS Support Equipment	A		87,120		101,420			101,420		U
110	Tomahawk Support Equipment	A		55,312		88,203			88,203		U
111	Vertical Launch Systems	A		5,627		5,496			5,496		U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
95	Aircraft Rearming Equipment	A		11,134			11,134		U
96	Aircraft Launch & Recovery Equipment	A		37,063			37,063		U
97	Meteorological Equipment	A		25,581			25,581		U
98	Other Photographic Equipment	A		1,573			1,573		U
99	Aviation Life Support	A		40,696		26,024	66,720		U
100	Airborne Mine Countermeasures	A		35,855			35,855		U
101	Lamps MK III Shipboard Equipment	A		20,662			20,662		U
102	Portable Electronic Maintenance Aids			12,812			12,812		U
103	Other Aviation Support Equipment	A		12,018			12,018		U
<b>Total Aviation Support Equipment</b>				<b>345,411</b>		<b>26,024</b>	<b>371,435</b>		
<b><u>Budget Activity 04: Ordnance Support Equipment</u></b>									
<b>Ship Gun System Equipment</b>									
104	Naval Fires Control System	A		1,086			1,086		U
105	Gun Fire Control Equipment	A		8,076			8,076		U
<b>Ship Missile Systems Equipment</b>									
106	NATO Seasparrow	A		11,121			11,121		U
107	Ram GMLS	A		11,805			11,805		U
108	Ship Self Defense System	B		54,290			54,290		U
109	AEGIS Support Equipment	A		162,307			162,307		U
110	Tomahawk Support Equipment	A		88,698			88,698		U
111	Vertical Launch Systems	A		5,698			5,698		U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Fbm Support Equipment</b>											
112	Strategic Missile Systems Equip	A		111,464		155,101				155,101	U
<b>Asw Support Equipment</b>											
113	SSN Combat Control Systems	A		104,721		113,214				113,214	U
114	Submarine ASW Support Equipment	A		5,358		5,184				5,184	U
115	Surface ASW Support Equipment	A		4,608		13,604				13,604	U
116	ASW Range Support Equipment	A		17,148		7,234				7,234	U
<b>Other Ordnance Support Equipment</b>											
117	Explosive Ordnance Disposal Equip	B		75,869		77,653				77,653	U
118	Items Less Than \$5 Million	A		6,715		3,468				3,468	U
<b>Other Expendable Ordnance</b>											
119	Anti-Ship Missile Decoy System	A		37,945		33,525				33,525	U
120	Surface Training Device Mods	A		14,393		7,408				7,408	U
121	Submarine Training Device Mods	A		36,936		25,194				25,194	U
<b>Total Ordnance Support Equipment</b>				<b>646,911</b>		<b>702,182</b>				<b>702,182</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>											
<b>Civil Engineering Support Equipment</b>											
122	Passenger Carrying Vehicles	A		2,083		4,151				4,151	U
123	General Purpose Trucks	A		667		1,819				1,819	U
124	Construction & Maintenance Equip	A		51,281		24,059				24,059	U
125	Fire Fighting Equipment	A		17,035		12,936				12,936	U
126	Tactical Vehicles	B		77,780		79,281				79,281	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Fbm Support Equipment</b>									
112	Strategic Missile Systems Equip	A		184,034				184,034	U
<b>Asw Support Equipment</b>									
113	SSN Combat Control Systems	A		88,004				88,004	U
114	Submarine ASW Support Equipment	A		5,282				5,282	U
115	Surface ASW Support Equipment	A		8,323				8,323	U
116	ASW Range Support Equipment	A		7,121				7,121	U
<b>Other Ordnance Support Equipment</b>									
117	Explosive Ordnance Disposal Equip	B		58,288		132,386		190,674	U
118	Items Less Than \$5 Million	A		3,546				3,546	U
<b>Other Expendable Ordnance</b>									
119	Anti-Ship Missile Decoy System	A		36,588				36,588	U
120	Surface Training Device Mods	A		7,337				7,337	U
121	Submarine Training Device Mods	A		34,519				34,519	U
<b>Total Ordnance Support Equipment</b>				<b>776,123</b>		<b>132,386</b>		<b>908,509</b>	
<b><u>Budget Activity 05: Civil Engineering Support Equip</u></b>									
<b>Civil Engineering Support Equipment</b>									
122	Passenger Carrying Vehicles	A		3,719		1,234		4,953	U
123	General Purpose Trucks	A		584		420		1,004	U
124	Construction & Maintenance Equip	A		13,935		55,474		69,409	U
125	Fire Fighting Equipment	A		12,853				12,853	U
126	Tactical Vehicles	B		31,741		91,802		123,543	U

UNCLASSIFIED

Page N-28A

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
127	Amphibious Equipment	A		14,500		2,941				2,941	U
128	Pollution Control Equipment	A		5,402		5,081				5,081	U
129	Items Under \$5 Million	A		24,721		34,556				34,556	U
130	Physical Security Vehicles	A		1,113		2,242				2,242	U
<b>Total Civil Engineering Support Equip</b>				<b>194,582</b>		<b>167,066</b>				<b>167,066</b>	

Budget Activity 06: Supply Support Equipment

## Supply Support Equipment

131	Materials Handling Equipment	A		15,865		17,125				17,125	U
132	Other Supply Support Equipment	A		9,220		9,539				9,539	U
133	First Destination Transportation	A		6,198		6,198				6,198	U
134	Special Purpose Supply Systems	A		73,884		71,377				71,377	U
<b>Total Supply Support Equipment</b>				<b>105,167</b>		<b>104,239</b>				<b>104,239</b>	

Budget Activity 07: Personnel & Command Support Equip

## Training Devices

135	Training Support Equipment	A		16,715		11,692				11,692	U
-----	----------------------------	---	--	--------	--	--------	--	--	--	--------	---

## Command Support Equipment

137	Command Support Equipment	A		54,369		48,532				48,532	U
138	Education Support Equipment	A		2,012		2,078				2,078	U
139	Medical Support Equipment	A		8,108		5,501				5,501	U
141	Naval MIP Support Equipment	A		1,641		1,532				1,532	U
143	Operating Forces Support Equipment	A		13,077		27,664				27,664	U
144	C4ISR Equipment	A		24,070		5,307		15,000		20,307	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
127	Amphibious Equipment	A		3,132			3,132		U
128	Pollution Control Equipment	A		5,154			5,154		U
129	Items Under \$5 Million	A		24,770		26,016	50,786		U
130	Physical Security Vehicles	A		1,128			1,128		U
<b>Total Civil Engineering Support Equip</b>				<b>97,016</b>		<b>174,946</b>	<b>271,962</b>		

Budget Activity 06: Supply Support Equipment

## Supply Support Equipment

131	Materials Handling Equipment	A		15,504		33,659	49,163		U
132	Other Supply Support Equipment	A		6,655			6,655		U
133	First Destination Transportation	A		6,315			6,315		U
134	Special Purpose Supply Systems	A		66,549			66,549		U
<b>Total Supply Support Equipment</b>				<b>95,023</b>		<b>33,659</b>	<b>128,682</b>		

Budget Activity 07: Personnel & Command Support Equip

## Training Devices

135	Training Support Equipment	A		11,429			11,429		U
-----	----------------------------	---	--	--------	--	--	--------	--	---

## Command Support Equipment

137	Command Support Equipment	A		47,306		2,775	50,081		U
138	Education Support Equipment	A		2,067			2,067		U
139	Medical Support Equipment	A		7,679			7,679		U
141	Naval MIP Support Equipment	A		1,433			1,433		U
143	Operating Forces Support Equipment	A		12,754			12,754		U
144	C4ISR Equipment	A		5,317			5,317		U

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
145	Environmental Support Equipment	A		24,173		16,437				16,437	U
146	Physical Security Equipment	A		206,395		179,052				179,052	U
147	Enterprise Information Technology	A		55,494		70,530				70,530	U
<b>Other</b>											
148	Cancelled Account Adjustments	A		84							U
999	Classified Programs			18,260		19,403				19,403	U
<b>Total Personnel &amp; Command Support Equip</b>				<b>424,398</b>		<b>387,728</b>		<b>15,000</b>		<b>402,728</b>	
<b><u>Budget Activity 08: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
149	Spares And Repair Parts	A		222,634		249,872				249,872	U
<b>Total Spares and Repair Parts</b>				<b>222,634</b>		<b>249,872</b>				<b>249,872</b>	
<b>Total Other Procurement, Navy</b>				<b>5,496,066</b>		<b>5,665,469</b>		<b>15,000</b>		<b>5,680,469</b>	

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1810N Other Procurement, Navy

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011		FY 2011		FY 2011		S
			Base Quantity	Cost	OCO Quantity	Cost	Total Request Quantity	Cost	
145	Environmental Support Equipment	A		20,033				20,033	U
146	Physical Security Equipment	A		154,805		46,417		201,222	U
147	Enterprise Information Technology	A		377,353				377,353	U
<b>Other</b>									
148	Cancelled Account Adjustments	A							U
999	Classified Programs			19,767				19,767	U
<b>Total Personnel &amp; Command Support Equip</b>				<b>659,943</b>		<b>49,192</b>		<b>709,135</b>	
<b><u>Budget Activity 08: Spares and Repair Parts</u></b>									
<b>Spares And Repair Parts</b>									
149	Spares And Repair Parts	A		215,906		4,942		220,848	U
<b>Total Spares and Repair Parts</b>				<b>215,906</b>		<b>4,942</b>		<b>220,848</b>	
<b>Total Other Procurement, Navy</b>				<b>6,450,208</b>		<b>480,735</b>		<b>6,930,943</b>	

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
02. Weapons and combat vehicles	834,704	338,183		338,183
03. Guided missiles and equipment	111,936	92,970		92,970
04. Communications & electronics equipment	871,103	669,371	14,300	683,671
05. Support Vehicles	520,912	531,953		531,953
06. Engineer and Other Equipment	2,018,227	736,113	4,627	740,740
07. Spares and Repair Parts	16,655	41,419		41,419
<b>Total Procurement, Marine Corps</b>	<b>4,373,537</b>	<b>2,410,009</b>	<b>18,927</b>	<b>2,428,936</b>

UNCLASSIFIED

Department of the Navy  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement, Marine Corps

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
02. Weapons and combat vehicles	171,457	439,366	610,823
03. Guided missiles and equipment	50,858		50,858
04. Communications & electronics equipment	654,553	598,893	1,253,446
05. Support Vehicles	202,750	224,783	427,533
06. Engineer and Other Equipment	250,902	515,201	766,103
07. Spares and Repair Parts	13,524		13,524
<b>Total Procurement, Marine Corps</b>	<b>1,344,044</b>	<b>1,778,243</b>	<b>3,122,287</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>											
<b>Tracked Combat Vehicles</b>											
1	AAV7A1 PIP	A		5,462		6,135			6,135		U
2	LAV PIP	A		231,031		74,219			74,219		U
3	M1a1 Firepower Enhancements	A		14,663							U
<b>Artillery And Other Weapons</b>											
4	Expeditionary Fire Support System	A	20	21,497	20	19,531			20	19,531	U
5	155mm Lightweight Towed Howitzer	B	62	188,654	18	61,397			18	61,397	U
6	High Mobility Artillery Rocket System	A		135,107		71,256				71,256	U
7	Weapons And Combat Vehicles Under \$5 Million	A		31,482		19,459				19,459	U
<b>Weapons</b>											
8	Modular Weapon System	A		1,892							U
<b>Other Support</b>											
9	Modification Kits	A		177,934		54,866				54,866	U
10	Weapons Enhancement Program	A		26,982		31,320				31,320	U
<b>Total Weapons and combat vehicles</b>				<b>834,704</b>		<b>338,183</b>				<b>338,183</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>											
<b>Guided Missiles</b>											
11	Ground Based Air Defense	A		8,780		11,352				11,352	U
12	Javelin	A		35,548							U
13	Follow On To SMAW	A									U
14	Anti-Armor Weapons System-Heavy (AAWS-H)					71,005				71,005	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Weapons and combat vehicles</u></b>									
<b>Tracked Combat Vehicles</b>									
1	AAV7A1 PIP	A		7,749				7,749	U
2	LAV PIP	A		41,277		152,333		193,610	U
3	M1a1 Firepower Enhancements	A							U
<b>Artillery And Other Weapons</b>									
4	Expeditionary Fire Support System	A	10	9,723			10	9,723	U
5	155mm Lightweight Towed Howitzer	B	2	10,356	20	103,600	22	113,956	U
6	High Mobility Artillery Rocket System	A		22,230		145,533		167,763	U
7	Weapons And Combat Vehicles Under \$5 Million	A		26,091		7,329		33,420	U
<b>Weapons</b>									
8	Modular Weapon System	A							U
<b>Other Support</b>									
9	Modification Kits	A		40,916		12,000		52,916	U
10	Weapons Enhancement Program	A		13,115		18,571		31,686	U
<b>Total Weapons and combat vehicles</b>				<b>171,457</b>		<b>439,366</b>		<b>610,823</b>	
<b><u>Budget Activity 03: Guided missiles and equipment</u></b>									
<b>Guided Missiles</b>									
11	Ground Based Air Defense	A		5,175				5,175	U
12	Javelin	A							U
13	Follow On To SMAW	A		21,570				21,570	U
14	Anti-Armor Weapons System-Heavy (AAWS-H)			20,315				20,315	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>											
15	Modification Kits	A		67,608		10,613				10,613	U
			-----		-----		-----		-----		
<b>Total Guided missiles and equipment</b>				<b>111,936</b>		<b>92,970</b>				<b>92,970</b>	
<b><u>Budget Activity 04: Communications &amp; electronics equipment</u></b>											
<b>Command And Control Systems</b>											
16	Unit Operations Center	A		92,468		19,771				19,771	U
<b>Repair And Test Equipment</b>											
17	Repair And Test Equipment	A		89,730		43,928				43,928	U
<b>Other Support (Tel)</b>											
18	Combat Support System	A		17,594		11,795				11,795	U
19	Modification Kits	A									U
<b>Command And Control System (Non-Tel)</b>											
20	Items Under \$5 Million (Comm & Elec)	A		10,315		7,673				7,673	U
21	Air Operations C2 Systems	A		27,869		48,040				48,040	U
<b>Radar + Equipment (Non-Tel)</b>											
22	Radar Systems	A		42,368		10,822				10,822	U
<b>Intell/Comm Equipment (Non-Tel)</b>											
23	Fire Support System	A		5,151		3,093				3,093	U
24	Intelligence Support Equipment	B		148,477		70,714		14,300		85,014	U
25	RQ-11 UAV					495				495	41,492 U
26	DCGS-MC	A									U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>									
15	Modification Kits	A		3,798				3,798	U
			-----		-----		-----		
<b>Total Guided missiles and equipment</b>				<b>50,858</b>				<b>50,858</b>	
<b><u>Budget Activity 04: Communications &amp; electronics equipment</u></b>									
<b>Command And Control Systems</b>									
16	Unit Operations Center	A		10,776		112,424		123,200	U
<b>Repair And Test Equipment</b>									
17	Repair And Test Equipment	A		25,636		15,962		41,598	U
<b>Other Support (Tel)</b>									
18	Combat Support System	A		32,877				32,877	U
19	Modification Kits	A				18,545		18,545	U
<b>Command And Control System (Non-Tel)</b>									
20	Items Under \$5 Million (Comm & Elec)	A		3,405		11,549		14,954	U
21	Air Operations C2 Systems	A		67,568		41,031		108,599	U
<b>Radar + Equipment (Non-Tel)</b>									
22	Radar Systems	A		860		5,493		6,353	U
<b>Intell/Comm Equipment (Non-Tel)</b>									
23	Fire Support System	A		3,906		4,710		8,616	U
24	Intelligence Support Equipment	B		92,377		82,897		175,274	U
25	RQ-11 UAV		16	32,490			16	32,490	U
26	DCGS-MC	A		4,582		21,789		26,371	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Comm/Elec Equipment (Non-Tel)</b>											
27	Night Vision Equipment	A		53,078		10,328				10,328	U
<b>Other Support (Non-Tel)</b>											
28	Common Computer Resources	A		88,364		138,012				138,012	U
29	Command Post Systems	A		144,765		72,707				72,707	U
30	Radio Systems	A		62,832		81,436				81,436	U
31	Comm Switching & Control Systems	A		64,412		94,013				94,013	U
32	Comm & Elec Infrastructure Support	A		23,680		15,547				15,547	U
<b>Total Communications &amp; electronics equipment</b>				<b>871,103</b>		<b>669,371</b>		<b>14,300</b>		<b>683,671</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>											
<b>Administrative Vehicles</b>											
33	Commercial Passenger Vehicles	A		1,197		1,261				1,261	U
34	Commercial Cargo Vehicles	A		17,600		13,568				13,568	U
<b>Tactical Vehicles</b>											
35	5/4T Truck HMMWV (MYP)	A	591	130,979	213	37,602			213	37,602	U
36	Motor Transport Modifications	A		38,355		2,991				2,991	U
37	Medium Tactical Vehicle Replacement	A		30,832		141,802				141,802	U
38	Logistics Vehicle System Rep	A	518	255,144	486	275,941			486	275,941	U
39	Family Of Tactical Trailers	A		32,983		34,792				34,792	U
40	Trailers	A		8,399		18,066				18,066	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Comm/Elec Equipment (Non-Tel)</b>									
27	Night Vision Equipment	A							U
<b>Other Support (Non-Tel)</b>									
28	Common Computer Resources	A		258,947		29,412		288,359	U
29	Command Post Systems	A		33,021		36,256		69,277	U
30	Radio Systems	A		40,551		155,545		196,096	U
31	Comm Switching & Control Systems	A		32,279		63,280		95,559	U
32	Comm & Elec Infrastructure Support	A		15,278				15,278	U
<b>Total Communications &amp; electronics equipment</b>				<b>654,553</b>		<b>598,893</b>		<b>1,253,446</b>	
<b><u>Budget Activity 05: Support Vehicles</u></b>									
<b>Administrative Vehicles</b>									
33	Commercial Passenger Vehicles	A		1,157				1,157	U
34	Commercial Cargo Vehicles	A		12,696				12,696	U
<b>Tactical Vehicles</b>									
35	5/4T Truck HMMWV (MYP)	A	17	4,849	77	12,994	94	17,843	U
36	Motor Transport Modifications	A		5,253				5,253	U
37	Medium Tactical Vehicle Replacement	A		11,721		80,559		92,280	U
38	Logistics Vehicle System Rep	A	550	133,827	230	109,100	780	242,927	U
39	Family Of Tactical Trailers	A		19,156		22,130		41,286	U
40	Trailers	A		8,075				8,075	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Other Support</b>											
41	Items Less Than \$5 Million	A		5,423		5,930				5,930	U
			-----		-----		-----		-----		
<b>Total Support Vehicles</b>				<b>520,912</b>		<b>531,953</b>				<b>531,953</b>	

**Budget Activity 06: Engineer and Other Equipment****Engineer And Other Equipment**

42	Environmental Control Equip Assort	A		10,535		10,225				10,225	U
43	Bulk Liquid Equipment	A		13,744		20,635				20,635	U
44	Tactical Fuel Systems	A		30,230		68,372				68,372	U
45	Power Equipment Assorted	A		52,091		54,800				54,800	U
46	Amphibious Support Equipment	A		24,745		28,787				28,787	U
47	EOD Systems	A		1,342,196		140,744				140,744	U

**Materials Handling Equipment**

48	Physical Security Equipment	A		86,229		15,848				15,848	U
49	Garrison Mobile Engineer Equipment (GMEE)	A		9,429		11,789				11,789	U
50	Material Handling Equip	A		88,813		98,177				98,177	U
51	First Destination Transportation	A		5,789		5,285				5,285	U

**General Property**

52	Field Medical Equipment	A		31,137		6,790				6,790	U
53	Training Devices	B		113,644		137,112		4,627		141,739	U
54	Container Family	A		4,385		3,758				3,758	U
55	Family Of Construction Equipment	A		162,164		73,436				73,436	U
56	Family Of Internally Transportable Veh (ITV)	A	44	21,902	40	10,328			40	10,328	U

## UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
<b>Other Support</b>										
41	Items Less Than \$5 Million	A		6,016				6,016	U	
			-----		-----		-----			
<b>Total Support Vehicles</b>				<b>202,750</b>		<b>224,783</b>		<b>427,533</b>		
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>										
<b>Engineer And Other Equipment</b>										
42	Environmental Control Equip Assort	A		5,110		17,799		22,909	U	
43	Bulk Liquid Equipment	A		10,743		1,628		12,371	U	
44	Tactical Fuel Systems	A		29,330		83,698		113,028	U	
45	Power Equipment Assorted	A		19,419		41,536		60,955	U	
46	Amphibious Support Equipment	A		11,718				11,718	U	
47	EOD Systems	A		64,093		213,985		278,078	U	
<b>Materials Handling Equipment</b>										
48	Physical Security Equipment	A		16,419		5,200		21,619	U	
49	Garrison Mobile Engineer Equipment (GMEE)	A		10,976				10,976	U	
50	Material Handling Equip	A		24,376		58,264		82,640	U	
51	First Destination Transportation	A		2,748				2,748	U	
<b>General Property</b>										
52	Field Medical Equipment	A		6,722				6,722	U	
53	Training Devices	B		5,668		55,864		61,532	U	
54	Container Family	A		897		8,826		9,723	U	
55	Family Of Construction Equipment	A		18,261				18,261	U	
56	Family Of Internally Transportable Veh (ITV)	A				73	28,401	73	28,401	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Bridge Boats	A									U
58	Rapid Deployable Kitchen	A		4,625		2,207				2,207	U
<b>Other Support</b>											
59	Items Less Than \$5 Million	A		16,569		47,820				47,820	U
<b>Total Engineer and Other Equipment</b>				<b>2,018,227</b>		<b>736,113</b>		<b>4,627</b>		<b>740,740</b>	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
60	Spares And Repair Parts	A		16,655		41,419				41,419	U
<b>Total Spares and Repair Parts</b>				<b>16,655</b>		<b>41,419</b>				<b>41,419</b>	
<b>Total Procurement, Marine Corps</b>				<b>4,373,537</b>		<b>2,410,009</b>		<b>18,927</b>		<b>2,428,936</b>	

UNCLASSIFIED

1

UNCLASSIFIED

Department of the Navy  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 1109N Procurement, Marine Corps

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
57	Bridge Boats	A		12,567				12,567	U
58	Rapid Deployable Kitchen	A		4,283				4,283	U
<b>Other Support</b>									
59	Items Less Than \$5 Million	A		7,572				7,572	U
<b>Total Engineer and Other Equipment</b>				<b>250,902</b>		<b>515,201</b>		<b>766,103</b>	
<b><u>Budget Activity 07: Spares and Repair Parts</u></b>									
<b>Spares And Repair Parts</b>									
60	Spares And Repair Parts	A		13,524				13,524	U
<b>Total Spares and Repair Parts</b>				<b>13,524</b>				<b>13,524</b>	
<b>Total Procurement, Marine Corps</b>				<b>1,344,044</b>		<b>1,778,243</b>		<b>3,122,287</b>	

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
Aircraft Procurement, Air Force	17,314,277	13,990,967	209,766	14,200,733
Missile Procurement, Air Force	5,588,379	6,012,609		6,012,609
Procurement of Ammunition, Air Force	1,023,332	1,055,897	5,000	1,060,897
Other Procurement, Air Force	19,624,400	19,667,379	576,895	20,244,274
<b>Total Department of the Air Force</b>	<b>43,550,388</b>	<b>40,726,852</b>	<b>791,661</b>	<b>41,518,513</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
Aircraft Procurement, Air Force	15,366,508	1,362,420	16,728,928
Missile Procurement, Air Force	5,463,272	56,621	5,519,893
Procurement of Ammunition, Air Force	667,420	292,959	960,379
Other Procurement, Air Force	17,845,380	3,087,481	20,932,861
<b>Total Department of the Air Force</b>	<b>39,342,580</b>	<b>4,799,481</b>	<b>44,142,061</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Combat Aircraft	5,296,977	2,433,588		2,433,588
02. Airlift Aircraft	3,590,756	3,868,737		3,868,737
03. Trainer Aircraft	22,852	19,792		19,792
04. Other Aircraft	2,291,892	1,998,804	40,000	2,038,804
05. Modification of Inservice Aircraft	4,304,135	4,148,657	157,766	4,306,423
06. Aircraft Spares and Repair Parts	254,673	459,173		459,173
07. Aircraft Supt Equipment & Facilities	1,552,992	1,062,216	12,000	1,074,216
<b>Total Aircraft Procurement, Air Force</b>	<b>17,314,277</b>	<b>13,990,967</b>	<b>209,766</b>	<b>14,200,733</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: **Aircraft Procurement, Air Force**

<u>Budget Activity</u>	FY 2011 <u>Base</u>	FY 2011 <u>OCO</u>	FY 2011 <u>Total Request</u>
01. Combat Aircraft	4,144,281	204,900	4,349,181
02. Airlift Aircraft	1,763,515		1,763,515
03. Trainer Aircraft	69,798		69,798
04. Other Aircraft	2,274,136	339,380	2,613,516
05. Modification of Inservice Aircraft	4,807,329	702,440	5,509,769
06. Aircraft Spares and Repair Parts	622,020	10,900	632,920
07. Aircraft Supt Equipment & Facilities	1,685,429	104,800	1,790,229
<b>Total Aircraft Procurement, Air Force</b>	<b>15,366,508</b>	<b>1,362,420</b>	<b>16,728,928</b>

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>											
<b>Tactical Forces</b>											
1	F-35	A	7	(1,611,895)	10	(2,248,182)			10	(2,248,182)	U
	Less: Advance Procurement (PY)			(-122,704)		(-171,437)				(-171,437)	U
				<u>1,489,191</u>		<u>2,076,745</u>				<u>2,076,745</u>	
2	F-35			171,437		278,600				278,600	U
	Advance Procurement (CY)										
3	F-22A	A	24	(4,057,753)		(216,822)				(216,822)	U
	Less: Advance Procurement (PY)			(-559,983)		(-138,579)				(-138,579)	U
				<u>3,497,770</u>		<u>78,243</u>				<u>78,243</u>	
4	F-22A			138,579							U
	Advance Procurement (CY)										
<b>Total Combat Aircraft</b>				<b>5,296,977</b>		<b>2,433,588</b>				<b>2,433,588</b>	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>											
<b>Tactical Airlift</b>											
5	C-17A (MYP)	A	8	2,488,079	10	2,580,251			10	2,580,251	U
<b>Other Airlift</b>											
6	C-130J	A		(24,932)	4	(392,154)			4	(392,154)	U
	Less: Advance Procurement (PY)					(-35,739)				(-35,739)	U
				<u>24,932</u>		<u>356,415</u>				<u>356,415</u>	
7	C-130J			35,739		102,900				102,900	U
	Advance Procurement (CY)										
8	HC-130J	A									U
9	HC-130J										U
	Advance Procurement (CY)										

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Combat Aircraft</u></b>									
<b>Tactical Forces</b>									
1	F-35	A	22	(4,007,842)	1	(204,900)	23	(4,212,742)	U
	Less: Advance Procurement (PY)			(-278,600)				(-278,600)	U
				<u>3,729,242</u>		<u>204,900</u>		<u>3,934,142</u>	
2	F-35			257,000				257,000	U
	Advance Procurement (CY)								
3	F-22A	A		(158,039)				(158,039)	U
	Less: Advance Procurement (PY)								U
				<u>158,039</u>				<u>158,039</u>	
4	F-22A								U
	Advance Procurement (CY)								
<b>Total Combat Aircraft</b>				<b>4,144,281</b>		<b>204,900</b>		<b>4,349,181</b>	
<b><u>Budget Activity 02: Airlift Aircraft</u></b>									
<b>Tactical Airlift</b>									
5	C-17A (MYP)	A		14,283				14,283	U
<b>Other Airlift</b>									
6	C-130J	A	8	(566,167)			8	(566,167)	U
	Less: Advance Procurement (PY)			(-102,900)				(-102,900)	U
				<u>463,267</u>				<u>463,267</u>	
7	C-130J			48,000				48,000	U
	Advance Procurement (CY)								
8	HC-130J	A	4	349,300			4	349,300	U
9	HC-130J			10,000				10,000	U
	Advance Procurement (CY)								

UNCLASSIFIED

Page F-3A

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	MC-130J	A									U
11	MC-130J										
	Advance Procurement (CY)										U
12	HC/MC-130 RECAP	A	13	(1,037,445)	2	(453,561)			2	(453,561)	U
	Less: Advance Procurement (PY)			(-75,221)		(-79,782)				(-79,782)	U
				<u>962,224</u>		<u>373,779</u>				<u>373,779</u>	
13	HC/MC-130 RECAP										
	Advance Procurement (CY)			79,782		137,360				137,360	U
14	JOINT CARGO AIRCRAFT	A			8	318,032			8	318,032	U
	<b>Total Airlift Aircraft</b>			<u>3,590,756</u>		<u>3,868,737</u>				<u>3,868,737</u>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>											
<b>UPT Trainers</b>											
15	LIGHT MOBILITY AIRCRAFT	A									U
16	USAFA POWERED FLIGHT PROGRAM	A			13	4,131			13	4,131	U
<b>Operational Trainers</b>											
17	JPATS	A		22,852		15,661				15,661	U
	<b>Total Trainer Aircraft</b>			<u>22,852</u>		<u>19,792</u>				<u>19,792</u>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
10	MC-130J	A	5	467,465			5	467,465	U
11	MC-130J Advance Procurement (CY)			60,000				60,000	U
12	HC/MC-130 RECAP Less: Advance Procurement (PY)	A		(137,360)				(137,360)	U
				(-137,360)				(-137,360)	U
13	HC/MC-130 RECAP Advance Procurement (CY)								U
14	JOINT CARGO AIRCRAFT	A	8	351,200			8	351,200	U
<b>Total Airlift Aircraft</b>				<b>1,763,515</b>				<b>1,763,515</b>	
<b><u>Budget Activity 03: Trainer Aircraft</u></b>									
<b>UPT Trainers</b>									
15	LIGHT MOBILITY AIRCRAFT	A	15	65,699			15	65,699	U
16	USAFA POWERED FLIGHT PROGRAM	A	12	4,099			12	4,099	U
<b>Operational Trainers</b>									
17	JPATS	A							U
<b>Total Trainer Aircraft</b>				<b>69,798</b>				<b>69,798</b>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Other Aircraft</u></b>											
18	COM VERT LIFT SPT PLATFORM (UH-1N Replace) Advance Procurement (CY)										U
<b>Helicopters</b>											
19	V22 OSPREY Less: Advance Procurement (PY)	A	6	(436,731) (-29,012)	5	(458,951) (-23,148)			5	(458,951) (-23,148)	U
				----- 407,719		----- 435,803				----- 435,803	
20	V22 OSPREY Advance Procurement (CY)			14,227		13,835				13,835	U
<b>Mission Support Aircraft</b>											
21	C-29A FLIGHT INSPECTION ACFT	A	1	31,781							U
22	C-12 A	A	30	224,511				40,000		40,000	U
23	C-40	A	1	87,736	3	153,552			3	153,552	U
24	CIVIL AIR PATROL A/C	A		7,435		6,405				6,405	U
25	HH-60M Operational Loss Replacement	A			4	95,200			4	95,200	U
26	RQ-11	A									U
27	STUASLO	A				3,608				3,608	U
<b>Other Aircraft</b>											
28	TARGET DRONES	A		70,364		74,473				74,473	U
29	C-37A	A	1	70,019	1	62,301			1	62,301	U
30	RQ-4 UAV Less: Advance Procurement (PY)	A	5	(719,767) (-63,409)	4	(606,519) (-53,686)			4	(606,519) (-53,686)	U
				----- 656,358		----- 552,833				----- 552,833	
31	RQ-4 UAV Advance Procurement (CY)			53,686		113,049				113,049	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Other Aircraft</u></b>									
18	COM VERT LIFT SPT PLATFORM (UH-1N Replace) Advance Procurement (CY)			6,432				6,432	U
<b>Helicopters</b>									
19	V22 OSPREY Less: Advance Procurement (PY)	A	5	(415,150) (-22,052)				5 (-22,052)	U U
				----- 393,098				----- 393,098	
20	V22 OSPREY Advance Procurement (CY)			13,621				13,621	U
<b>Mission Support Aircraft</b>									
21	C-29A FLIGHT INSPECTION ACFT	A							U
22	C-12 A	A							U
23	C-40	A							U
24	CIVIL AIR PATROL A/C	A		2,424				2,424	U
25	HH-60M Operational Loss Replacement	A	3	104,447	3	114,000	6	218,447	U
26	RQ-11	A				9,380		9,380	U
27	STUASLO	A		3,253				3,253	U
<b>Other Aircraft</b>									
28	TARGET DRONES	A	9	85,505			9	85,505	U
29	C-37A	A	2	52,000			2	52,000	U
30	RQ-4 UAV Less: Advance Procurement (PY)	A	4	(762,678) (-113,049)			4	(762,678) (-113,049)	U U
				----- 649,629				----- 649,629	
31	RQ-4 UAV Advance Procurement (CY)			90,200				90,200	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
32	MC 130 IN BA 04	A									U
33	MQ-1	A	38	223,600							U
34	MQ-9		24	444,456	24	487,745			24	487,745	U
<b>Total Other Aircraft</b>				<b>2,291,892</b>		<b>1,998,804</b>		<b>40,000</b>		<b>2,038,804</b>	
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>											
<b>Strategic Aircraft</b>											
35	B-2A	A		(296,996)		(316,308)				(316,308)	U
	Less: Advance Procurement (PY)					(-49,665)				(-49,665)	U
				<b>296,996</b>		<b>266,643</b>				<b>266,643</b>	
36	B-2A			49,665							U
	Advance Procurement (CY)										
37	B-1B	A		29,887		98,808				98,808	U
38	B-52	A		11,501		61,270				61,270	U
<b>Tactical Aircraft</b>											
39	A-10	A		150,931		261,682				261,682	U
40	F-15	A		49,172		118,791		40,166		158,957	U
41	F-16	A		372,973		222,761				222,761	U
42	F-22A	A		322,523		191,721				191,721	U
43	F-35 MODIFICATIONS	A									U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
32	MC 130 IN BA 04	A		9,932			9,932		U	
33	MQ-1	A							U	
34	MQ-9		36	863,595	12	216,000	48	1,079,595	U	
<b>Total Other Aircraft</b>				<b>2,274,136</b>		<b>339,380</b>	<b>2,613,516</b>			
<b><u>Budget Activity 05: Modification of Inservice Aircraft</u></b>										
<b>Strategic Aircraft</b>										
35	B-2A	A		(63,371)			(63,371)		U	
	Less: Advance Procurement (PY)								U	
				<b>63,371</b>			<b>63,371</b>			
36	B-2A								U	
	Advance Procurement (CY)									
37	B-1B	A		200,090		8,500	208,590		U	
38	B-52	A		69,074			69,074		U	
<b>Tactical Aircraft</b>										
39	A-10	A		165,361		16,500	181,861		U	
40	F-15	A		302,235			302,235		U	
41	F-16	A		167,188			167,188		U	
42	F-22A	A		492,199			492,199		U	
43	F-35 MODIFICATIONS	A		123,936			123,936		U	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Airlift Aircraft</b>											
44	C-5	A		(554,021)		(668,100)				(668,100)	U
	Less: Advance Procurement (PY)			(-53,000)		(-50,762)				(-50,762)	U
				-----		-----		-----		-----	
				501,021		617,338				617,338	
45	C-5			50,762		108,300				108,300	U
	Advance Procurement (CY)										
46	C-9C	A				10				10	U
47	C-17A	A		332,417		471,932				471,932	U
48	C-21	A		875		560				560	U
49	C-32A	A		7,353		1,739				1,739	U
50	C-37A	A		1,404		4,323				4,323	U
<b>Trainer Aircraft</b>											
51	GLIDER MODS	A		246		119				119	U
52	T-6	A		20,697		32,968				32,968	U
53	T-1	A		10,245		35				35	U
54	T-38	A		46,380		60,862				60,862	U
55	T-43	A		241							U
<b>Other Aircraft</b>											
56	KC-10A (ATCA)	A		1,894		9,411				9,411	U
57	C-12	A		385,878		29,470				29,470	U
58	MC-12W	A				63,000		85,000		148,000	U
59	C-20 MODS	A		1,406		731				731	U
60	VC-25A MOD	A		60,703		15,560				15,560	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Airlift Aircraft</b>									
44	C-5	A		(848,669)		(73,400)		(922,069)	U
	Less: Advance Procurement (PY)			(-108,300)				(-108,300)	U
				-----		-----		-----	
				<b>740,369</b>		<b>73,400</b>		<b>813,769</b>	
45	C-5			166,900				166,900	U
	Advance Procurement (CY)								
46	C-9C	A		10				10	U
47	C-17A	A		351,614		224,450		576,064	U
48	C-21	A		339				339	U
49	C-32A	A		12,113				12,113	U
50	C-37A	A		12,162				12,162	U
<b>Trainer Aircraft</b>									
51	GLIDER MODS	A		120				120	U
52	T-6	A		24,644				24,644	U
53	T-1	A		83				83	U
54	T-38	A		28,288				28,288	U
55	T-43	A							U
<b>Other Aircraft</b>									
56	KC-10A (ATCA)	A		13,777		3,540		17,317	U
57	C-12	A		7,645				7,645	U
58	MC-12W	A		10,826				10,826	U
59	C-20 MODS	A		736				736	U
60	VC-25A MOD	A		13,175				13,175	U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	C-40	A		5,895		261			261		U
62	C-130	A		545,022		267,508			267,508		U
63	C-130 MODS INTEL	A									U
64	C130J MODS	A		43,253		13,584			13,584		U
65	C-135	A		133,809		148,121			148,121		U
66	COMPASS CALL MODS	A		24,535		29,094			29,094		U
67	DARP	A		112,948		118,159			118,159		U
68	E-3	A		96,155		79,010			79,010		U
69	E-4	A		56,119		72,825			72,825		U
70	E-8	A		46,971		74,833			74,833		U
71	H-1	A		13,165		18,222			18,222		U
72	H-60	A		17,202		63,996			63,996		U
73	RQ-4 UAV MODS	A		103,657		134,864			134,864		U
74	HC/MC-130 MODIFICATIONS	A				7,618			7,618		U
75	OTHER AIRCRAFT	A		95,929		192,944			192,944		U
76	MQ-1 MODS	A		199,328		188,889			188,889		U
77	MQ-9 MODS			82,420		56,794		9,600	66,394		U
78	MQ-9 PAYLOAD - UAS	A				19,550		23,000	42,550		U
79	CV-22 MODS	A		22,557		24,351			24,351		U
<b>Total Modification of Inservice Aircraft</b>				<b>4,304,135</b>		<b>4,148,657</b>		<b>157,766</b>	<b>4,306,423</b>		

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
61	C-40	A		10,697				10,697	U
62	C-130	A		257,339		166,720		424,059	U
63	C-130 MODS INTEL	A		3,963		10,900		14,863	U
64	C130J MODS	A		80,205				80,205	U
65	C-135	A		44,228				44,228	U
66	COMPASS CALL MODS	A		176,558		10,000		186,558	U
67	DARP	A		105,540				105,540	U
68	E-3	A		195,163				195,163	U
69	E-4	A		37,526				37,526	U
70	E-8	A		188,504				188,504	U
71	H-1	A		2,457				2,457	U
72	H-60	A		11,630		81,000		92,630	U
73	RQ-4 UAV MODS	A		119,415				119,415	U
74	HC/MC-130 MODIFICATIONS	A		1,944				1,944	U
75	OTHER AIRCRAFT	A		159,423		61,600		221,023	U
76	MQ-1 MODS	A		208,213				208,213	U
77	MQ-9 MODS			108,922				108,922	U
78	MQ-9 PAYLOAD - UAS	A		115,383		45,000		160,383	U
79	CV-22 MODS	A		13,964		830		14,794	U
<b>Total Modification of Inservice Aircraft</b>				<b>4,807,329</b>		<b>702,440</b>		<b>5,509,769</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>											
Aircraft Spares + Repair Parts											
80	INITIAL SPARES/REPAIR PARTS	A	254,673		459,173				459,173		U
			-----		-----		-----		-----		
<b>Total Aircraft Spares and Repair Parts</b>			<b>254,673</b>		<b>459,173</b>				<b>459,173</b>		
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>											
Common Support Equipment											
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A	110,802		96,511				96,511		U
Post Production Support											
82	B-1	A			3,916				3,916		U
83	B-2A	A	36,683		24,403				24,403		U
84	B-52	A									U
85	C-5	A			2,252				2,252		U
86	C-5	A	18,161		7,762				7,762		U
87	KC-10A (ATCA)	A			4,112				4,112		U
88	C-17A	A			11,000				11,000		U
89	C-130	A			28,002				28,002		U
90	EC-130J	A	5,367		5,266				5,266		U
91	F-15	A	20,134		15,694				15,694		U
92	F-16	A	2,269		12,910				12,910		U
93	T-6										U
94	OTHER AIRCRAFT	A	38,769		51,814				51,814		U
95	T-1	A	29,973								U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 06: Aircraft Spares and Repair Parts</u></b>									
Aircraft Spares + Repair Parts									
80	INITIAL SPARES/REPAIR PARTS	A		622,020		10,900		632,920	U
			-----		-----		-----		
<b>Total Aircraft Spares and Repair Parts</b>				<b>622,020</b>		<b>10,900</b>		<b>632,920</b>	
<b><u>Budget Activity 07: Aircraft Supt Equipment &amp; Facilities</u></b>									
Common Support Equipment									
81	AIRCRAFT REPLACEMENT SUPPORT EQUIP	A		91,701				91,701	U
Post Production Support									
82	B-1	A		6,791				6,791	U
83	B-2A	A		26,217				26,217	U
84	B-52	A		3,443				3,443	U
85	C-5	A		195				195	U
86	C-5	A							U
87	KC-10A (ATCA)	A		5,702				5,702	U
88	C-17A	A		153,347				153,347	U
89	C-130	A		28,295				28,295	U
90	EC-130J	A							U
91	F-15	A		21,599				21,599	U
92	F-16	A		17,838				17,838	U
93	T-6			9,450				9,450	U
94	OTHER AIRCRAFT	A		53,953				53,953	U
95	T-1	A							U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Industrial Preparedness</b>											
96	INDUSTRIAL RESPONSIVENESS	A		24,313		25,448				25,448	U
<b>War Consumables</b>											
97	WAR CONSUMABLES	A		76,403		135,593				135,593	U
<b>Other Production Charges</b>											
98	OTHER PRODUCTION CHARGES	A		1,140,824		602,827		12,000		614,827	U
99	OTHER PRODUCTION CHARGES - MQ-1	A									U
<b>Other Production Charges - SOF</b>											
103	CANCELLED ACCT ADJUSTMENTS	A		10							U
<b>DARP</b>											
104	DARP	A		38,371		15,323				15,323	U
999	Classified Programs			10,913		19,383				19,383	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,552,992</b>		<b>1,062,216</b>		<b>12,000</b>		<b>1,074,216</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>17,314,277</b>		<b>13,990,967</b>		<b>209,766</b>		<b>14,200,733</b>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3010F Aircraft Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Industrial Preparedness</b>									
96	INDUSTRIAL RESPONSIVENESS	A		24,619				24,619	U
<b>War Consumables</b>									
97	WAR CONSUMABLES	A		92,939				92,939	U
<b>Other Production Charges</b>									
98	OTHER PRODUCTION CHARGES	A		1,079,742		57,500		1,137,242	U
99	OTHER PRODUCTION CHARGES - MQ-1	A		37,500				37,500	U
<b>Other Production Charges - SOF</b>									
103	CANCELLED ACCT ADJUSTMENTS	A							U
<b>DARP</b>									
104	DARP	A		19,117		47,300		66,417	U
999	Classified Programs			12,981				12,981	U
<b>Total Aircraft Supt Equipment &amp; Facilities</b>				<b>1,685,429</b>		<b>104,800</b>		<b>1,790,229</b>	
<b>Total Aircraft Procurement, Air Force</b>				<b>15,366,508</b>		<b>1,362,420</b>		<b>16,728,928</b>	

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Ballistic Missiles	25,851	57,973		57,973
02. Other Missiles	667,769	632,909		632,909
03. Modification of Inservice Missiles	305,171	229,395		229,395
04. Spares and Repair Parts	29,396	69,984		69,984
05. Other Support	4,560,192	5,022,348		5,022,348
<b>Total Missile Procurement, Air Force</b>	<b>5,588,379</b>	<b>6,012,609</b>		<b>6,012,609</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: **Missile Procurement, Air Force**

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Ballistic Missiles	60,647		60,647
02. Other Missiles	815,993	41,621	857,614
03. Modification of Inservice Missiles	138,560	15,000	153,560
04. Spares and Repair Parts	43,192		43,192
05. Other Support	4,404,880		4,404,880
<b>Total Missile Procurement, Air Force</b>	<b>5,463,272</b>	<b>56,621</b>	<b>5,519,893</b>

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>											
Missile Replacement Equipment - Ballistic											
1	MISSILE REPLACEMENT EQ-BALLISTIC	A	25,851		57,973				57,973		U
			-----		-----		-----		-----		
<b>Total Ballistic Missiles</b>			<b>25,851</b>		<b>57,973</b>				<b>57,973</b>		
<b><u>Budget Activity 02: Other Missiles</u></b>											
Tactical											
2	JASSM	A	100	139,703		52,515			52,515		U
3	SIDEWINDER (AIM-9X)	A	157	76,995	219	78,527		219	78,527		U
4	AMRAAM	A	133	202,741	170	272,714		170	272,714		U
5	PREDITOR HELLFIRE MISSILE	A	1263	113,113	1008	86,621		1008	86,621		U
6	SMALL DIAMETER BOMB	A	2612	132,816	2440	141,694		2440	141,694		U
Industrial Facilities											
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A	2,401			838			838		U
			-----		-----		-----		-----		
<b>Total Other Missiles</b>			<b>667,769</b>		<b>632,909</b>				<b>632,909</b>		
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>											
Class IV											
8	Advanced Cruise Missile	A	42			32			32		U
9	MM III MODIFICATIONS	A	294,754		198,913				198,913		U
10	AGM-65D MAVERICK	A	255		257				257		U
11	AGM-88A HARM	A			30,193				30,193		U
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A	10,120								U
			-----		-----		-----		-----		
<b>Total Modification of Inservice Missiles</b>			<b>305,171</b>		<b>229,395</b>				<b>229,395</b>		

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Ballistic Missiles</u></b>									
Missile Replacement Equipment - Ballistic									
1	MISSILE REPLACEMENT EQ-BALLISTIC	A		60,647				60,647	U
			-----		-----		-----		
<b>Total Ballistic Missiles</b>				<b>60,647</b>				<b>60,647</b>	
<b><u>Budget Activity 02: Other Missiles</u></b>									
Tactical									
2	JASSM	A	171	215,825			171	215,825	U
3	SIDEWINDER (AIM-9X)	A	178	64,523			178	64,523	U
4	AMRAAM	A	246	355,358			246	355,358	U
5	PREDITOR HELLFIRE MISSILE	A	460	44,570	431	41,621	891	86,191	U
6	SMALL DIAMETER BOMB	A	2985	134,884			2985	134,884	U
Industrial Facilities									
7	INDUSTR'L PREPAREDNS/POL PREVENTION	A		833				833	U
			-----		-----		-----		
<b>Total Other Missiles</b>				<b>815,993</b>		<b>41,621</b>		<b>857,614</b>	
<b><u>Budget Activity 03: Modification of Inservice Missiles</u></b>									
Class IV									
8	Advanced Cruise Missile	A		48				48	U
9	MM III MODIFICATIONS	A		123,378				123,378	U
10	AGM-65D MAVERICK	A		260		15,000		15,260	U
11	AGM-88A HARM	A		4,079				4,079	U
12	AIR LAUNCH CRUISE MISSILE (ALCM)	A		10,795				10,795	U
			-----		-----		-----		
<b>Total Modification of Inservice Missiles</b>				<b>138,560</b>		<b>15,000</b>		<b>153,560</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line	Ident	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e
		Code	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>										
<b>Missile Spares + Repair Parts</b>										
13	INITIAL SPARES/REPAIR PARTS	A		29,396		69,984			69,984	U
			-----		-----		-----		-----	
<b>Total Spares and Repair Parts</b>				<b>29,396</b>		<b>69,984</b>			<b>69,984</b>	
<b><u>Budget Activity 05: Other Support</u></b>										
<b>Space Programs</b>										
14	ADVANCED EHF	A		(16,065)	1	(2,153,014)		1	(2,153,014)	U
	Less: Advance Procurement (PY)					(-315,712)			(-315,712)	U
			-----		-----		-----		-----	
				<b>16,065</b>		<b>1,837,302</b>			<b>1,837,302</b>	
15	ADVANCED EHF			166,557						U
	Advance Procurement (CY)									
16	WIDEBAND GAPFILLER SATELLITES(SPACE)	A		(51,628)		(151,239)			(151,239)	U
	Less: Advance Procurement (PY)									U
			-----		-----		-----		-----	
				<b>51,628</b>		<b>151,239</b>			<b>151,239</b>	
17	WIDEBAND GAPFILLER SATELLITES(SPACE)					62,201			62,201	U
	Advance Procurement (CY)									
18	GPS III SPACE SEGMENT									U
	Advance Procurement (CY)									
19	SPACEBORNE EQUIP (COMSEC)	A		7,893		9,843			9,843	U
20	GLOBAL POSITIONING (SPACE)	A		(135,501)		(55,376)			(55,376)	U
	Less: Advance Procurement (PY)					(-2,393)			(-2,393)	U
			-----		-----		-----		-----	
				<b>125,469</b>		<b>52,983</b>			<b>52,983</b>	
21	GLOBAL POSITIONING (SPACE)			2,393						U
	Advance Procurement (CY)									
22	Nudet Detection System	A		1,246						U
23	DEF METEOROLOGICAL SAT PROG(SPACE)	A		95,797		97,487			97,487	U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 04: Spares and Repair Parts</u></b>									
<b>Missile Spares + Repair Parts</b>									
13	INITIAL SPARES/REPAIR PARTS	A		43,192				43,192	U
				-----				-----	
<b>Total Spares and Repair Parts</b>				<b>43,192</b>				<b>43,192</b>	
<b><u>Budget Activity 05: Other Support</u></b>									
<b>Space Programs</b>									
14	ADVANCED EHF	A		(38,078)				(38,078)	U
	Less: Advance Procurement (PY)			-----				-----	U
				<b>38,078</b>				<b>38,078</b>	
15	ADVANCED EHF			208,520				208,520	U
	Advance Procurement (CY)								
16	WIDEBAND GAPFILLER SATELLITES(SPACE)	A	1	(579,802)			1	(579,802)	U
	Less: Advance Procurement (PY)			(-62,201)				(-62,201)	U
				-----				-----	
				<b>517,601</b>				<b>517,601</b>	
17	WIDEBAND GAPFILLER SATELLITES(SPACE)			58,110				58,110	U
	Advance Procurement (CY)								
18	GPS III SPACE SEGMENT			122,490				122,490	U
	Advance Procurement (CY)								
19	SPACEBORNE EQUIP (COMSEC)	A		14,894				14,894	U
20	GLOBAL POSITIONING (SPACE)	A		(64,609)				(64,609)	U
	Less: Advance Procurement (PY)			-----				-----	U
				<b>64,609</b>				<b>64,609</b>	
21	GLOBAL POSITIONING (SPACE)								U
	Advance Procurement (CY)								
22	Nudet Detection System	A							U
23	DEF METEOROLOGICAL SAT PROG(SPACE)	A		88,719				88,719	U

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	2	1,334,283	3	1,098,980			3	1,098,980	U
25	Medium Launch Vehicle(Space)	A		37,739							U
26	SBIR HIGH (SPACE)	A	2	(2,054,445)	1	(360,265)			1	(360,265)	U
	Less: Advance Procurement (PY)			(-395,310)		(-53,841)				(-53,841)	U
				<u>1,659,135</u>		<u>306,424</u>				<u>306,424</u>	
27	SBIR HIGH (SPACE)										
	Advance Procurement (CY)			173,841		158,545				158,545	U
28	NATL POLAR-ORBITING OP ENV SATELLITE	A				3,889				3,889	U
<b>Special Programs</b>											
29	DEFENSE SPACE RECONN PROGRAM	A		158,496		104,851				104,851	U
33	SPECIAL UPDATE PROGRAMS	A		202,887		310,179				310,179	U
999	Classified Programs			526,763		828,425				828,425	U
<b>Total Other Support</b>				<u>4,560,192</u>		<u>5,022,348</u>				<u>5,022,348</u>	
<b>Total Missile Procurement, Air Force</b>				<u>5,588,379</u>		<u>6,012,609</u>				<u>6,012,609</u>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3020F Missile Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
24	EVOLVED EXPENDABLE LAUNCH VEH(SPACE)	A	3	1,153,976			3	1,153,976	U	
25	Medium Launch Vehicle(Space)	A							U	
26	SBIR HIGH (SPACE)	A	1	(979,249)			1	(979,249)	U	
	Less: Advance Procurement (PY)			(-278,545)				(-278,545)	U	
				<u>700,704</u>				<u>700,704</u>		
27	SBIR HIGH (SPACE)									
	Advance Procurement (CY)			270,000				270,000	U	
28	NATL POLAR-ORBITING OP ENV SATELLITE	A		26,308				26,308	U	
<b>Special Programs</b>										
29	DEFENSE SPACE RECONN PROGRAM	A							U	
33	SPECIAL UPDATE PROGRAMS	A		247,584				247,584	U	
999	Classified Programs			893,287				893,287	U	
				<u>4,404,880</u>				<u>4,404,880</u>		
<b>Total Other Support</b>										
<b>Total Missile Procurement, Air Force</b>				<u>5,463,272</u>		<u>56,621</u>		<u>5,519,893</u>		

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Procurement of Ammo, Air Force	1,012,090	1,028,163	5,000	1,033,163
02. Weapons	11,242	27,734		27,734
<b>Total Procurement of Ammunition, Air Force</b>	<b>1,023,332</b>	<b>1,055,897</b>	<b>5,000</b>	<b>1,060,897</b>

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement of Ammunition, Air Force

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Procurement of Ammo, Air Force	660,357	277,452	937,809
02. Weapons	7,063	15,507	22,570
<b>Total Procurement of Ammunition, Air Force</b>	<b>667,420</b>	<b>292,959</b>	<b>960,379</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Procurement of Ammo, Air Force</u></b>											
<b>Rockets</b>											
1	ROCKETS	A		30,629		44,047		5,000		49,047	U
<b>Cartridges</b>											
2	CARTRIDGES	A		172,654		162,741				162,741	U
<b>Bombs</b>											
3	PRACTICE BOMBS	A		45,717		52,336				52,336	U
4	GENERAL PURPOSE BOMBS	A		183,444		250,748				250,748	U
5	JOINT DIRECT ATTACK MUNITION	A	6073	165,807	7517	190,357			7517	190,357	U
<b>Flare, IR MJU-7B</b>											
6	CAD/PAD	A		38,078		40,427				40,427	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		6,236		8,083				8,083	U
8	SPARES AND REPAIR PARTS	A		604		4,571				4,571	U
9	MODIFICATIONS	A		1,231		1,286				1,286	U
10	ITEMS LESS THAN \$5,000,000	A		2,469		5,049				5,049	U
<b>Fuzes</b>											
11	FLARES	A		286,501		193,063				193,063	U
12	FUZES	A		78,720		75,455				75,455	U
<b>Total Procurement of Ammo, Air Force</b>				<b>1,012,090</b>		<b>1,028,163</b>		<b>5,000</b>		<b>1,033,163</b>	

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Procurement of Ammo, Air Force</u></b>									
<b>Rockets</b>									
1	ROCKETS	A		19,106				19,106	U
<b>Cartridges</b>									
2	CARTRIDGES	A		141,049		30,801		171,850	U
<b>Bombs</b>									
3	PRACTICE BOMBS	A		34,094				34,094	U
4	GENERAL PURPOSE BOMBS	A		183,845		53,192		237,037	U
5	JOINT DIRECT ATTACK MUNITION	A	3500	104,642	5831	147,991	9331	252,633	U
<b>Flare, IR MJU-7B</b>									
6	CAD/PAD	A		37,016				37,016	U
7	EXPLOSIVE ORDINANCE DISPOSAL (EOD)	A		3,383				3,383	U
8	SPARES AND REPAIR PARTS	A		1,000				1,000	U
9	MODIFICATIONS	A		1,112				1,112	U
10	ITEMS LESS THAN \$5,000,000	A		5,015				5,015	U
<b>Fuzes</b>									
11	FLARES	A		72,758		20,486		93,244	U
12	FUZES	A		57,337		24,982		82,319	U
<b>Total Procurement of Ammo, Air Force</b>				<b>660,357</b>		<b>277,452</b>		<b>937,809</b>	

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>											
Small Arms											
13	SMALL ARMS	A	11,242		27,734				27,734		U
Total Weapons			11,242		27,734				27,734		
Total Procurement of Ammunition, Air Force			1,023,332		1,055,897		5,000		1,060,897		

UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3011F Procurement of Ammunition, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 02: Weapons</u>									
Small Arms									
13	SMALL ARMS	A	7,063		15,507		22,570		U
			-----		-----		-----		
Total Weapons			7,063		15,507		22,570		
			-----		-----		-----		
Total Procurement of Ammunition, Air Force			667,420		292,959		960,379		

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 Summary  
 (Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
02. Vehicular Equipment	466,674	207,226	13,934	221,160
03. Electronics and Telecommunications Equip	2,081,854	2,048,211	71,600	2,119,811
04. Other Base Maintenance and Support Equip	17,049,331	17,392,540	491,361	17,883,901
05. Spares and Repair Parts	26,541	19,402		19,402
<b>Total Other Procurement, Air Force</b>	<b>19,624,400</b>	<b>19,667,379</b>	<b>576,895</b>	<b>20,244,274</b>

UNCLASSIFIED

Department of the Air Force  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Other Procurement, Air Force

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
02. Vehicular Equipment	300,124	23,580	323,704
03. Electronics and Telecommunications Equip	2,324,421	65,985	2,390,406
04. Other Base Maintenance and Support Equip	15,201,789	2,997,916	18,199,705
05. Spares and Repair Parts	19,046		19,046
<b>Total Other Procurement, Air Force</b>	<b>17,845,380</b>	<b>3,087,481</b>	<b>20,932,861</b>

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>											
<b>Passenger Carrying Vehicles</b>											
1	PASSENGER CARRYING VEHICLES	A		17,606		18,108				18,108	U
<b>Cargo + Utility Vehicles</b>											
2	MEDIUM TACTICAL VEHICLE	A		312,015		29,197		6,000		35,197	U
3	CAP VEHICLES	A		886		897				897	U
4	ITEMS LESS THAN \$5,000,000 (CARGO)	A									U
<b>Special Purpose Vehicles</b>											
5	SECURITY AND TACTICAL VEHICLES	A		28,946		55,771		7,184		62,955	U
6	ITEMS LESS THAN \$5,000,000 (SPECIA	A									U
<b>Fire Fighting Equipment</b>											
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		26,933		36,277				36,277	U
<b>Materials Handling Equipment</b>											
8	Halversen Loader	A		15,094							U
9	ITEMS LESS THAT \$5,000,000	A									U
<b>Base Maintenance Support</b>											
10	RUNWAY SNOW REMOV AND CLEANING EQU	A		24,521		25,722				25,722	U
11	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		39,856		41,254		750		42,004	U
<b>Cancelled Account Adjustm</b>											
12	Cancelled Account Adjustments (Bpa	A		817							U
<b>Total Vehicular Equipment</b>				<b>466,674</b>		<b>207,226</b>		<b>13,934</b>		<b>221,160</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 02: Vehicular Equipment</u></b>									
<b>Passenger Carrying Vehicles</b>									
1	PASSENGER CARRYING VEHICLES	A		29,207				29,207	U
<b>Cargo + Utility Vehicles</b>									
2	MEDIUM TACTICAL VEHICLE	A		45,618		7,350		52,968	U
3	CAP VEHICLES	A		902				902	U
4	ITEMS LESS THAN \$5,000,000 (CARGO	A		31,773				31,773	U
<b>Special Purpose Vehicles</b>									
5	SECURITY AND TACTICAL VEHICLES	A		52,867		15,540		68,407	U
6	ITEMS LESS THAN \$5,000,000 (SPECIA	A		18,358				18,358	U
<b>Fire Fighting Equipment</b>									
7	FIRE FIGHTING/CRASH RESCUE VEHICLES	A		26,924				26,924	U
<b>Materials Handling Equipment</b>									
8	Halversen Loader	A							U
9	ITEMS LESS THAT \$5,000,000	A		14,501				14,501	U
<b>Base Maintenance Support</b>									
10	RUNWAY SNOW REMOV AND CLEANING EQU	A		25,404				25,404	U
11	ITEMS LESS THAN \$5,000,000(VEHICLES)	A		54,570		690		55,260	U
<b>Cancelled Account Adjustm</b>									
12	Cancelled Account Adjustments (Bpa	A							U
<b>Total Vehicular Equipment</b>				<b>300,124</b>		<b>23,580</b>		<b>323,704</b>	

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>											
<b>Comm Security Equipment(Comsec)</b>											
13	COMSEC EQUIPMENT	A		137,510		208,619				208,619	U
14	MODIFICATIONS (COMSEC)	A		1,552		1,565				1,565	U
<b>Intelligence Programs</b>											
15	INTELLIGENCE TRAINING EQUIPMENT	A		2,663		4,217				4,217	U
16	INTELLIGENCE COMM EQUIPMENT	A		44,926		30,574		34,400		64,974	U
<b>Electronics Programs</b>											
17	AIR TRAFFIC CONTROL & LANDING SYS	A		9,620		22,523				22,523	U
18	NATIONAL AIRSPACE SYSTEM	A		79,042		47,526				47,526	U
19	THEATER AIR CONTROL SYS IMPROVEMEN	A		55,410		56,604		5,000		61,604	U
20	WEATHER OBSERVATION FORECAST	A		37,503		19,299				19,299	U
21	STRATEGIC COMMAND AND CONTROL	A		56,981		35,010				35,010	U
22	CHEYENNE MOUNTAIN COMPLEX	A		13,601		28,522				28,522	U
23	TAC SIGNIT SPT	A									U
24	DRUG INTERDICTION SPT	A		9,768							U
<b>Spcl Comm-Electronics Projects</b>											
25	GENERAL INFORMATION TECHNOLOGY	A		106,269		110,946				110,946	U
26	AF GLOBAL COMMAND & CONTROL SYS	A		10,781		15,452				15,452	U
27	MOBILITY COMMAND AND CONTROL	A		10,444		8,584				8,584	U
28	AIR FORCE PHYSICAL SECURITY SYSTEM	A		135,092		78,656				78,656	U
29	COMBAT TRAINING RANGES	A		83,070		70,301				70,301	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 03: Electronics and Telecommunications Equip</u></b>									
<b>Comm Security Equipment(Comsec)</b>									
13	COMSEC EQUIPMENT	A		216,381				216,381	U
14	MODIFICATIONS (COMSEC)	A		1,582				1,582	U
<b>Intelligence Programs</b>									
15	INTELLIGENCE TRAINING EQUIPMENT	A		2,634				2,634	U
16	INTELLIGENCE COMM EQUIPMENT	A		30,685		1,400		32,085	U
<b>Electronics Programs</b>									
17	AIR TRAFFIC CONTROL & LANDING SYS	A		6,517				6,517	U
18	NATIONAL AIRSPACE SYSTEM	A		112,056				112,056	U
19	THEATER AIR CONTROL SYS IMPROVEMEN	A		55,326		4,354		59,680	U
20	WEATHER OBSERVATION FORECAST	A		21,018		9,825		30,843	U
21	STRATEGIC COMMAND AND CONTROL	A		28,164				28,164	U
22	CHEYENNE MOUNTAIN COMPLEX	A		18,416				18,416	U
23	TAC SIGNIT SPT	A		377				377	U
24	DRUG INTERDICTION SPT	A							U
<b>Spcl Comm-Electronics Projects</b>									
25	GENERAL INFORMATION TECHNOLOGY	A		74,285				74,285	U
26	AF GLOBAL COMMAND & CONTROL SYS	A		9,210				9,210	U
27	MOBILITY COMMAND AND CONTROL	A		8,688				8,688	U
28	AIR FORCE PHYSICAL SECURITY SYSTEM	A		99,281		6,100		105,381	U
29	COMBAT TRAINING RANGES	A		29,637				29,637	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	C3 COUNTERMEASURES	A		9,332		8,152			8,152		U
31	GCSS-AF FOS	A		28,614		36,967			36,967		U
32	THEATER BATTLE MGT C2 SYSTEM	A		22,448		29,598			29,598		U
33	AIR & SPACE OPERATIONS CTR-WPN SYS	A		34,947		53,930			53,930		U
<b>Air Force Communications</b>											
34	INFORMATION TRANSPORT SYSTEMS	A									U
35	BASE INFO INFRASTRUCTURE	A		228,376		332,853			332,853		U
36	AFNET	A									U
37	VOICE SYSTEMS	A									U
38	USCENTCOM	A		63,453		38,841			38,841		U
<b>DISA Programs</b>											
39	SPACE BASED IR SENSOR PGM SPACE	A		80,168		1,994			1,994		U
40	NAVSTAR GPS SPACE	A		14,297		6,396			6,396		U
41	NUDET DETECTION SYS SPACE	A		32,567		15,389			15,389		U
42	AF SATELLITE CONTROL NETWORK SPACE	A		62,768		58,689			58,689		U
43	SPACELIFT RANGE SYSTEM SPACE	A		99,086		99,975			99,975		U
44	MILSATCOM SPACE	A		105,174		108,461		32,200	140,661		U
45	SPACE MODS SPACE	A		23,654		30,502			30,502		U
46	COUNTERSPACE SYSTEM	A		29,133		29,703			29,703		U
<b>Organization And Base</b>											
47	TACTICAL C-E EQUIPMENT	A		228,777		207,264			207,264		U
48	COMBAT SURVIVOR EVADER LOCATER	A		7,313		34,923			34,923		U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
30	C3 COUNTERMEASURES	A		11,112				11,112	U
31	GCSS-AF FOS	A		53,349				53,349	U
32	THEATER BATTLE MGT C2 SYSTEM	A		20,525				20,525	U
33	AIR & SPACE OPERATIONS CTR-WPN SYS	A		58,284				58,284	U
<b>Air Force Communications</b>									
34	INFORMATION TRANSPORT SYSTEMS	A		101,993				101,993	U
35	BASE INFO INFRASTRUCTURE	A		193,830				193,830	U
36	AFNET	A		151,643				151,643	U
37	VOICE SYSTEMS	A		25,399				25,399	U
38	USCENTCOM	A		36,020		28,784		64,804	U
<b>DISA Programs</b>									
39	SPACE BASED IR SENSOR PGM SPACE	A		24,804				24,804	U
40	NAVSTAR GPS SPACE	A		5,279				5,279	U
41	NUDET DETECTION SYS SPACE	A		5,926				5,926	U
42	AF SATELLITE CONTROL NETWORK SPACE	A		60,383				60,383	U
43	SPACELIFT RANGE SYSTEM SPACE	A		91,004				91,004	U
44	MILSATCOM SPACE	A		221,545		4,300		225,845	U
45	SPACE MODS SPACE	A		18,384				18,384	U
46	COUNTERSPACE SYSTEM	A		18,801		8,200		27,001	U
<b>Organization And Base</b>									
47	TACTICAL C-E EQUIPMENT	A		268,140		2,552		270,692	U
48	COMBAT SURVIVOR EVADER LOCATER	A		34,925				34,925	U

UNCLASSIFIED

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
49	RADIO EQUIPMENT	A		13,423		15,489				15,489	U
50	CCTV/AUDIOVISUAL EQUIPMENT	A		10,802		12,921				12,921	U
51	BASE COMM INFRASTRUCTURE	A		153,908		123,872				123,872	U
<b>Modifications</b>											
52	COMM ELECT MODS	A		39,382		63,894				63,894	U
<b>Total Electronics and Telecommunications Equip</b>				<u>2,081,854</u>		<u>2,048,211</u>		<u>71,600</u>		<u>2,119,811</u>	
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>											
<b>Personal Safety &amp; Rescue Equip</b>											
53	NIGHT VISION GOGGLES	A		31,306		28,143				28,143	U
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	A				24,451				24,451	U
<b>Depot Plant+Mtrls Handling Eq</b>											
55	MECHANIZED MATERIAL HANDLING EQUIP	A		21,510		15,402				15,402	U
<b>Base Support Equipment</b>											
56	BASE PROCURED EQUIPMENT	A		49,892		14,257		7,200		21,457	U
57	CONTINGENCY OPERATIONS	A		6,464		21,236				21,236	U
58	PRODUCTIVITY CAPITAL INVESTMENT	A		3,012		3,011				3,011	U
59	MOBILITY EQUIPMENT	A		28,774		28,270		31,600		59,870	U
60	ITEMS LESS THAN \$5,000,000 (BASE S)	A		43,193		8,170		15,100		23,270	U
<b>Special Support Projects</b>											
62	DARP RC135	A		22,857		23,062				23,062	U
63	DCGS-AF	A		221,032		292,755				292,755	U
65	SPECIAL UPDATE PROGRAM	A		438,251		469,813				469,813	U

## UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c	
			Quantity	Cost	Quantity	Cost	Quantity	Cost		
49	RADIO EQUIPMENT	A		14,541			14,541		U	
50	CCTV/AUDIOVISUAL EQUIPMENT	A		11,613			11,613		U	
51	BASE COMM INFRASTRUCTURE	A		108,308			108,308		U	
<b>Modifications</b>										
52	COMM ELECT MODS	A		74,356		470	74,826		U	
			-----	-----	-----	-----	-----			
<b>Total Electronics and Telecommunications Equip</b>				<b>2,324,421</b>		<b>65,985</b>	<b>2,390,406</b>			
<b><u>Budget Activity 04: Other Base Maintenance and Support Equip</u></b>										
<b>Personal Safety &amp; Rescue Equip</b>										
53	NIGHT VISION GOGGLES	A		20,873		8,833	29,706		U	
54	ITEMS LESS THAN \$5,000,000 (SAFETY)	A		14,292			14,292		U	
<b>Depot Plant+Mtrls Handling Eq</b>										
55	MECHANIZED MATERIAL HANDLING EQUIP	A		12,853			12,853		U	
<b>Base Support Equipment</b>										
56	BASE PROCURED EQUIPMENT	A		4,788		9,070	13,858		U	
57	CONTINGENCY OPERATIONS	A		28,390		131,559	159,949		U	
58	PRODUCTIVITY CAPITAL INVESTMENT	A		1,879			1,879		U	
59	MOBILITY EQUIPMENT	A		38,558		16,588	55,146		U	
60	ITEMS LESS THAN \$5,000,000 (BASE S)	A		4,989			4,989		U	
<b>Special Support Projects</b>										
62	DARP RC135	A		23,296			23,296		U	
63	DCGS-AF	A		271,015			271,015		U	
65	SPECIAL UPDATE PROGRAM	A		489,680			489,680		U	

UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	DEFENSE SPACE RECONNAISSANCE PROG.	A		95,659		64,247				64,247	U
999	Classified Programs			16,087,381		16,399,723		437,461		16,837,184	U
	<b>Total Other Base Maintenance and Support Equip</b>			<b>17,049,331</b>		<b>17,392,540</b>		<b>491,361</b>		<b>17,883,901</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>											
<b>Spares And Repair Parts</b>											
70	SPARES AND REPAIR PARTS	A		26,541		19,402				19,402	U
	<b>Total Spares and Repair Parts</b>			<b>26,541</b>		<b>19,402</b>				<b>19,402</b>	
	<b>Total Other Procurement, Air Force</b>			<b>19,624,400</b>		<b>19,667,379</b>		<b>576,895</b>		<b>20,244,274</b>	

UNCLASSIFIED

Department of the Air Force  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 3080F Other Procurement, Air Force

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
66	DEFENSE SPACE RECONNAISSANCE PROG.	A		32,668		9,700		42,368	U
999	Classified Programs			14,258,508		2,822,166		17,080,674	U
	<b>Total Other Base Maintenance and Support Equip</b>			<b>15,201,789</b>		<b>2,997,916</b>		<b>18,199,705</b>	
<b><u>Budget Activity 05: Spares and Repair Parts</u></b>									
<b>Spares And Repair Parts</b>									
70	SPARES AND REPAIR PARTS	A		19,046				19,046	U
	<b>Total Spares and Repair Parts</b>			<b>19,046</b>				<b>19,046</b>	
	<b>Total Other Procurement, Air Force</b>			<b>17,845,380</b>		<b>3,087,481</b>		<b>20,932,861</b>	

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
Procurement, Defense-Wide	4,058,598	4,533,824	189,276	4,723,100
National Guard & Reserve Equipment	1,240,788	950,000		950,000
Defense Production Act Purchases	100,268	150,281		150,281
Chem Agents & Munitions Destruction	1,505,634	1,560,760		1,560,760
Mine Resistant Ambush Prot Veh Fund		6,873,000	1,123,000	7,996,000
<b>Total Defense-Wide</b>	<b>6,905,288</b>	<b>14,067,865</b>	<b>1,312,276</b>	<b>15,380,141</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Appropriation</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
Procurement, Defense-Wide	4,280,368	874,546	5,154,914
National Guard & Reserve Equipment			
Defense Production Act Purchases	28,746		28,746
Chem Agents & Munitions Destruction	1,467,307		1,467,307
Mine Resistant Ambush Prot Veh Fund		3,415,000	3,415,000
<b>Total Defense-Wide</b>	<b>5,776,421</b>	<b>4,289,546</b>	<b>10,065,967</b>

UNCLASSIFIED

UNCLASSIFIED

**Defense-Wide**  
**FY 2011 President's Budget**  
**Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request**  
**Summary**  
**(Dollars in Thousands)**

Feb 2010

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2009</u> <u>(Base &amp; OCO)</u>	<u>FY 2010</u> <u>Base &amp; OCO</u> <u>Enacted</u>	<u>FY 2010</u> <u>Supplemental</u> <u>Request</u>	<u>FY 2010</u> <u>Total</u>
Defense Business Transformation Agency, BTA	687	8,831		8,831
Chemical and Biological Defense Program, CBDP	455,654	355,774		355,774
Defense Contract Audit Agency, DCAA	1,511	1,484		1,484
Defense Contract Management Agency, DCMA	2,143	2,006		2,006
Defense Human Resources Activity, DHRA	9,984	10,399		10,399
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	341,452	405,021		405,021
Defense Logistics Agency, DLA	8,763	7,704		7,704
Defense Media Activity, DMACT	11,125	10,118		10,118
Department Of Defense Dependent Education, DODEA	1,494	1,458		1,458
Defense Threat Reduction Agency, DTRA	8,804	7,474		7,474
Defense Technology Security Administration, DTSA	435	435		435
Missile Defense Agency, MDA	206,622	644,629		644,629
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary Of Defense, OSD	103,334	111,143	22,000	133,143
Special Operations Command, SOCOM			62,247	
The Joint Staff, TJS	25,535	12,028		12,028
Washington Headquarters Service, WHS	41,569	41,862		41,862
<b>Total</b>	<b>4,058,598</b>	<b>4,533,824</b>	<b>189,276</b>	<b>4,723,100</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

<u>Organization: Procurement, Defense-Wide</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
Defense Business Transformation Agency, BTA	4,000		4,000
Chemical and Biological Defense Program, CBDP	369,936		369,936
Defense Contract Audit Agency, DCAA	1,477		1,477
Defense Contract Management Agency, DCMA	2,052		2,052
Defense Human Resources Activity, DHRA	32,263		32,263
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	369,018	7,711	376,729
Defense Logistics Agency, DLA	4,846		4,846
Defense Media Activity, DMACT	10,478		10,478
Department Of Defense Dependent Education, DODEA	1,451		1,451
Defense Threat Reduction Agency, DTRA	12,057		12,057
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	952,950		952,950
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary Of Defense, OSD	144,188	20,700	164,888
Special Operations Command, SOCOM			
The Joint Staff, TJS	11,526		11,526
Washington Headquarters Service, WHS	27,179		27,179
<b>Total</b>	<b>4,280,368</b>	<b>874,546</b>	<b>5,154,914</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Major equipment	1,701,086	2,446,079	127,029	2,573,108
02. Special Operations Command	1,901,858	1,731,971	62,247	1,794,218
03. Chemical/Biological Defense	455,654	355,774		355,774
<b>Total Procurement, Defense-Wide</b>	<b>4,058,598</b>	<b>4,533,824</b>	<b>189,276</b>	<b>4,723,100</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Procurement, Defense-Wide

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Major equipment	2,254,562	379,599	2,634,161
02. Special Operations Command	1,655,870	494,947	2,150,817
03. Chemical/Biological Defense	369,936		369,936
<b>Total Procurement, Defense-Wide</b>	<b>4,280,368</b>	<b>874,546</b>	<b>5,154,914</b>

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major equipment</u></b>											
<b>Major Equipment, BTA</b>											
1	Major Equipment, BTA			687		8,831				8,831	U
<b>Major Equipment, DCAA</b>											
2	Items Less Than \$5 Million	B		1,511		1,484				1,484	U
<b>Major Equipment, DCMA</b>											
3	Major Equipment	A		2,143		2,006				2,006	U
<b>Major Equipment, DHRA</b>											
4	Personnel Administration			9,984		10,399				10,399	U
<b>Major Equipment, DIA</b>											
5	DIA Support To Centcom Intelligence Act			26,300				19,000		19,000	U
<b>Major Equipment, DISA</b>											
17	Information Systems Security	A		47,881		10,402				10,402	U
18	Global Command And Control System	A		9,041		8,521				8,521	U
19	Global Combat Support System	A		2,980		2,807				2,807	U
20	Teleport Program	A		15,418		75,142				75,142	U
21	Items Less Than \$5 Million	A		115,411		195,916				195,916	U
22	Net Centric Enterprise Services (NCES)	A		30,699		3,037				3,037	U
23	Defense Information System Network			93,786		89,318				89,318	U
24	Public Key Infrastructure			1,888		1,772				1,772	U
25	Drug Interdiction Support			1,316							U
26	Joint Command And Control Program	A		3,988							U

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Major equipment</u></b>									
<b>Major Equipment, BTA</b>									
1	Major Equipment, BTA			4,000				4,000	U
<b>Major Equipment, DCAA</b>									
2	Items Less Than \$5 Million	B		1,477				1,477	U
<b>Major Equipment, DCMA</b>									
3	Major Equipment	A		2,052				2,052	U
<b>Major Equipment, DHRA</b>									
4	Personnel Administration			32,263				32,263	U
<b>Major Equipment, DIA</b>									
5	DIA Support To Centcom Intelligence Act					27,702		27,702	U
<b>Major Equipment, DISA</b>									
17	Information Systems Security	A		14,625				14,625	U
18	Global Command And Control System	A		5,275		1,000		6,275	U
19	Global Combat Support System	A		2,803				2,803	U
20	Teleport Program	A		78,227		6,191		84,418	U
21	Items Less Than \$5 Million	A		153,288				153,288	U
22	Net Centric Enterprise Services (NCES)	A		4,391				4,391	U
23	Defense Information System Network			86,206		520		86,726	U
24	Public Key Infrastructure			1,710				1,710	U
25	Drug Interdiction Support								U
26	Joint Command And Control Program	A							U

UNCLASSIFIED

Page D-4A

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Cyber Security Initiative	A		19,044		18,106			18,106		U
	<b>Major Equipment, DLA</b>										
28	Major Equipment	A		8,763		7,704			7,704		U
	<b>Major Equipment, DMACT</b>										
29	Major Equipment		7	11,125	4	10,118		4	10,118		U
	<b>Major Equipment, DODEA</b>										
30	Automation/Educational Support & Logistics	B		1,494		1,458			1,458		U
	<b>Major Equipment, Defense Threat Reduction Agency</b>										
31	Vehicles	A				50			50		U
32	Other Major Equipment	A		8,804		7,424			7,424		U
	<b>Major Equipment, DTSA</b>										
33	Major Equipment	A		435		435			435		U
	<b>Major Equipment, Missile Defense Agency</b>										
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	B		104,690	26	419,004		26	419,004		U
35	AEGIS FIELDING	A		101,932	6	225,625		6	225,625		U
	<b>Major Equipment, NSA</b>										
45	Information Systems Security Program (ISSP)			4,492		4,001			4,001		U
	<b>Major Equipment, OSD</b>										
50	Major Equipment, OSD	A		103,334		111,143		6,000	117,143		U
51	Major Equipment, Intelligence	A									U
	<b>Undistributed</b>										
52	Major Equipment, Intelligence	A						16,000	16,000		U

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
27	Cyber Security Initiative	A		22,493			22,493		U
	<b>Major Equipment, DLA</b>								
28	Major Equipment	A		4,846			4,846		U
	<b>Major Equipment, DMACT</b>								
29	Major Equipment		4	10,478			4	10,478	U
	<b>Major Equipment, DODEA</b>								
30	Automation/Educational Support & Logistics	B		1,451			1,451		U
	<b>Major Equipment, Defense Threat Reduction Agency</b>								
31	Vehicles	A		50			50		U
32	Other Major Equipment	A		12,007			12,007		U
	<b>Major Equipment, DTSA</b>								
33	Major Equipment	A							U
	<b>Major Equipment, Missile Defense Agency</b>								
34	TERMINAL HIGH ALTITUDE AREA DEFENSE FIELDING	B	67	858,870			67	858,870	U
35	AEGIS FIELDING	A	8	94,080			8	94,080	U
	<b>Major Equipment, NSA</b>								
45	Information Systems Security Program (ISSP)			2,546			2,546		U
	<b>Major Equipment, OSD</b>								
50	Major Equipment, OSD	A		124,050		5,700	129,750		U
51	Major Equipment, Intelligence	A		20,138			20,138		U
	<b>Undistributed</b>								
52	Major Equipment, Intelligence	A				15,000	15,000		U

UNCLASSIFIED

Page D-5A

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, TJS</b>											
53	Major Equipment, TJS			25,535		12,028				12,028	U
<b>Major Equipment, WHS</b>											
54	Major Equipment, WHS			41,569		41,862				41,862	U
999	Classified Programs			906,836		1,177,486		86,029		1,263,515	U
<b>Total Major equipment</b>				<b>1,701,086</b>		<b>2,446,079</b>		<b>127,029</b>		<b>2,573,108</b>	

Budget Activity 02: Special Operations Command

**Aviation Programs**

55	Rotary Wing Upgrades And Sustainment			93,391		90,656				90,656	U
56	MH-47 Service Life Extension Program			75,046		28,769		28,500		57,269	U
57	MH-60 SOF Modernization Program			95,963		146,367		4,600		150,967	U
58	Non-Standard Aviation		6	49,796		177,004			9	177,004	U
59	Unmanned Vehicles			48,997							U
60	SOF Tanker Recapitalization			11,253		34,095				34,095	U
61	SOF U-28			7,636		5,510				5,510	U
62	RQ-11 UAV										U
63	CV-22 SOF Mod		6	155,030		114,200			5	114,200	U
64	MQ-1 UAS					10,896				10,896	U
65	MQ-9 UAV					12,632				12,632	U
66	STUASLO UAV								9	24,185	U
67	C-130 Modifications			189,087		78,966				78,966	U
68	Aircraft Support			1,106		970				970	U

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Major Equipment, TJS</b>									
53	Major Equipment, TJS			11,526				11,526	U
<b>Major Equipment, WHS</b>									
54	Major Equipment, WHS			27,179				27,179	U
999	Classified Programs			678,531		323,486		1,002,017	U
<b>Total Major equipment</b>				<b>2,254,562</b>		<b>379,599</b>		<b>2,634,161</b>	

Budget Activity 02: Special Operations Command

**Aviation Programs**

55	Rotary Wing Upgrades And Sustainment			79,840		5,600		85,440	U
56	MH-47 Service Life Extension Program			107,934		4,222		112,156	U
57	MH-60 SOF Modernization Program			179,375				179,375	U
58	Non-Standard Aviation	9		179,949			9	179,949	U
59	Unmanned Vehicles								U
60	SOF Tanker Recapitalization			19,996				19,996	U
61	SOF U-28			404				404	U
62	RQ-11 UAV			2,090				2,090	U
63	CV-22 SOF Mod	5		124,035			5	124,035	U
64	MQ-1 UAS			1,948		8,202		10,150	U
65	MQ-9 UAV			1,965		4,368		6,333	U
66	STUASLO UAV			12,148				12,148	U
67	C-130 Modifications			22,500				22,500	U
68	Aircraft Support			489				489	U

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Shipbuilding</b>											
69	Advanced Seal Delivery System (ASDS)			543							U
70	Mk8 Mod1 Seal Delivery Vehicle			7,040		1,458				1,458	U
<b>Ammunition Programs</b>											
71	SOF Ordnance Replenishment			105,601		109,027				109,027	U
72	SOF Ordnance Acquisition			19,554		44,268				44,268	U
<b>Other Procurement Programs</b>											
73	Communications Equipment And Electronics			83,162		56,910				56,910	U
74	SOF Intelligence Systems	A		66,448		95,846		3,647		99,493	U
75	Small Arms And Weapons			23,317		45,307		234		45,541	U
76	DCGS-SOF	A									U
77	Maritime Equipment Modifications			1,261		789				789	U
78	Spec Application For Cont			12,447							U
79	SOF Combatant Craft Systems			21,116		11,122				11,122	U
80	Spares And Repair Parts			2,611		2,004				2,004	U
81	Tactical Vehicles			163,591		26,226		24,853		51,079	U
82	Mission Training And Preparation Systems			36,044		20,801				20,801	U
83	COMBAT MISSION REQUIREMENTS			21,000		19,938				19,938	U
84	Milcon Collateral Equipment			9,350		6,814				6,814	U
88	SOF Automation Systems			55,373		54,966				54,966	U
89	SOF Global Video Surveillance Activities			15,815		12,363				12,363	U
90	SOF Operational Enhancements Intelligence			59,566		36,990				36,990	U

UNCLASSIFIED

## UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b>Shipbuilding</b>									
69	Advanced Seal Delivery System (ASDS)								U
70	Mk8 Mod1 Seal Delivery Vehicle			823			823		U
<b>Ammunition Programs</b>									
71	SOF Ordnance Replenishment			79,608		75,878	155,486		U
72	SOF Ordnance Acquisition			24,215		49,776	73,991		U
<b>Other Procurement Programs</b>									
73	Communications Equipment And Electronics			58,390		9,417	67,807		U
74	SOF Intelligence Systems	A		75,892		149,406	225,298		U
75	Small Arms And Weapons			30,094			30,094		U
76	DCGS-SOF	A		5,225			5,225		U
77	Maritime Equipment Modifications			206			206		U
78	Spec Application For Cont								U
79	SOF Combatant Craft Systems			11,706			11,706		U
80	Spares And Repair Parts			977			977		U
81	Tactical Vehicles			30,965		36,262	67,227		U
82	Mission Training And Preparation Systems			28,354			28,354		U
83	COMBAT MISSION REQUIREMENTS			20,000		30,000	50,000		U
84	Milcon Collateral Equipment			102,556			102,556		U
88	SOF Automation Systems			52,353		1,291	53,644		U
89	SOF Global Video Surveillance Activities			9,714			9,714		U
90	SOF Operational Enhancements Intelligence			30,900		25,000	55,900		U

UNCLASSIFIED

Page D-7A

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
91	SOF Soldier Protection And Survival Systems			31,731		548				548	U
92	SOF Visual Augmentation, Lasers And Sensor			25,380		39,220				39,220	U
93	SOF Tactical Radio Systems			30,973		62,306				62,306	U
94	SOF Maritime Equipment			13,410		2,768				2,768	U
95	Drug Interdiction			3,079							U
96	Miscellaneous Equipment			12,272		9,148		153		9,301	U
97	SOF Operational Enhancements			313,258		297,512		260		297,772	U
98	Psyop Equipment			31,024		42,948				42,948	U
999	Classified Programs			9,587		8,442				8,442	U
<b>Total Special Operations Command</b>				<b>1,901,858</b>		<b>1,731,971</b>		<b>62,247</b>		<b>1,794,218</b>	
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>											
<b>CBDP</b>											
99	Installation Force Protection	A		88,403		65,388				65,388	U
100	Individual Protection	A		79,875		91,720				91,720	U
101	Decontamination	A		20,404		26,406				26,406	U
102	Joint Bio Defense Program (Medical)	A		38,588		12,701				12,701	U
103	Collective Protection	A		37,673		32,836				32,836	U
104	Contamination Avoidance	A		190,711		126,723				126,723	U
<b>Total Chemical/Biological Defense</b>				<b>455,654</b>		<b>355,774</b>				<b>355,774</b>	
<b>Total Procurement, Defense-Wide</b>				<b>4,058,598</b>		<b>4,533,824</b>		<b>189,276</b>		<b>4,723,100</b>	

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0300D Procurement, Defense-Wide

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
91	SOF Soldier Protection And Survival Systems			221				221	U
92	SOF Visual Augmentation, Lasers And Sensor			18,626		3,200		21,826	U
93	SOF Tactical Radio Systems			35,234		3,985		39,219	U
94	SOF Maritime Equipment			804				804	U
95	Drug Interdiction								U
96	Miscellaneous Equipment			7,774		5,530		13,304	U
97	SOF Operational Enhancements			269,182		79,869		349,051	U
98	Psyop Equipment			25,266				25,266	U
999	Classified Programs			4,112		2,941		7,053	U
<b>Total Special Operations Command</b>				<b>1,655,870</b>		<b>494,947</b>		<b>2,150,817</b>	
<b><u>Budget Activity 03: Chemical/Biological Defense</u></b>									
<b>CBDP</b>									
99	Installation Force Protection	A		90,635				90,635	U
100	Individual Protection	A		74,686				74,686	U
101	Decontamination	A		21,570				21,570	U
102	Joint Bio Defense Program (Medical)	A		19,389				19,389	U
103	Collective Protection	A		27,542				27,542	U
104	Contamination Avoidance	A		136,114				136,114	U
<b>Total Chemical/Biological Defense</b>				<b>369,936</b>				<b>369,936</b>	
<b>Total Procurement, Defense-Wide</b>				<b>4,280,368</b>		<b>874,546</b>		<b>5,154,914</b>	

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Reserve Equipment	314,512	240,000		240,000
02. National Guard Equipment	926,276	710,000		710,000
<b>Total National Guard &amp; Reserve Equipment</b>	<b>1,240,788</b>	<b>950,000</b>		<b>950,000</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: National Guard & Reserve Equipment

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Reserve Equipment			
02. National Guard Equipment			
<b>Total National Guard &amp; Reserve Equipment</b>			

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0350D National Guard & Reserve Equipment

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>											
<b>Army Reserve</b>											
1	Miscellaneous Equipment	A	202,345		85,000				85,000		U
<b>Navy Reserve</b>											
2	Miscellaneous Equipment	A	37,389		55,000				55,000		U
<b>Marine Corps Reserve</b>											
3	Miscellaneous Equipment	A	37,389		45,000				45,000		U
<b>Air Force Reserve</b>											
4	Miscellaneous Equipment	A	37,389		55,000				55,000		U
<b>Total Reserve Equipment</b>				<b>314,512</b>		<b>240,000</b>				<b>240,000</b>	
<b><u>Budget Activity 02: National Guard Equipment</u></b>											
<b>Army National Guard</b>											
5	Miscellaneous Equipment	A	821,586		575,000				575,000		U
<b>Air National Guard</b>											
6	Miscellaneous Equipment	A	104,690		135,000				135,000		U
<b>Total National Guard Equipment</b>				<b>926,276</b>		<b>710,000</b>				<b>710,000</b>	
<b>Total National Guard &amp; Reserve Equipment</b>				<b>1,240,788</b>		<b>950,000</b>				<b>950,000</b>	

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0350D National Guard & Reserve Equipment

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<b><u>Budget Activity 01: Reserve Equipment</u></b>									
<b>Army Reserve</b>									
1	Miscellaneous Equipment	A							U
<b>Navy Reserve</b>									
2	Miscellaneous Equipment	A							U
<b>Marine Corps Reserve</b>									
3	Miscellaneous Equipment	A							U
<b>Air Force Reserve</b>									
4	Miscellaneous Equipment	A							U
<b>Total Reserve Equipment</b>			-----		-----		-----		
<b><u>Budget Activity 02: National Guard Equipment</u></b>									
<b>Army National Guard</b>									
5	Miscellaneous Equipment	A							U
<b>Air National Guard</b>									
6	Miscellaneous Equipment	A							U
<b>Total National Guard Equipment</b>			-----		-----		-----		
<b>Total National Guard &amp; Reserve Equipment</b>			-----		-----		-----		

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Defense Production Act Purchases	100,268	150,281		150,281
<b>Total Defense Production Act Purchases</b>	<b>100,268</b>	<b>150,281</b>		<b>150,281</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Defense Production Act Purchases

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Defense Production Act Purchases	28,746		28,746
<b>Total Defense Production Act Purchases</b>	<b>28,746</b>		<b>28,746</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>											
Defense Production Act Purchases											
1	Defense Production Act Purchases	A	100,268		150,281				150,281		U
			-----		-----		-----		-----		
Total Defense Production Act Purchases			100,268		150,281				150,281		
			-----		-----		-----		-----		
Total Defense Production Act Purchases			100,268		150,281				150,281		

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
(Dollars in Thousands)

Appropriation: 0360D Defense Production Act Purchases

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Defense Production Act Purchases</u>									
Defense Production Act Purchases									
1	Defense Production Act Purchases	A	28,746				28,746		U
			-----		-----		-----		
Total Defense Production Act Purchases			28,746				28,746		
			-----		-----		-----		
Total Defense Production Act Purchases			28,746				28,746		

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Chem Agents & Munitions Destruct-O&M	1,152,668	1,146,802		1,146,802
02. Chem Agents & Munitions Destruct-RDT&E	288,881	401,269		401,269
03. Chem Agents & Munitions Destruct-Proc	64,085	12,689		12,689
<b>Total Chem Agents &amp; Munitions Destruction</b>	<b>1,505,634</b>	<b>1,560,760</b>		<b>1,560,760</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Chem Agents & Munitions Destruction

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Chem Agents & Munitions Destruct-O&M	1,067,364		1,067,364
02. Chem Agents & Munitions Destruct-RDT&E	392,811		392,811
03. Chem Agents & Munitions Destruct-Proc	7,132		7,132
<b>Total Chem Agents &amp; Munitions Destruction</b>	<b>1,467,307</b>		<b>1,467,307</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0390D Chem Agents & Munitions Destruction

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents &amp; Munitions Destruct-O&amp;M</u>											
Operation & Maintenance											
1	Chem Demilitarization - O&M		1,152,668		1,146,802				1,146,802		U
Total Chem Agents & Munitions Destruct-O&M			1,152,668		1,146,802				1,146,802		
<u>Budget Activity 02: Chem Agents &amp; Munitions Destruct-RDT&amp;E</u>											
RDT&E											
2	Chem Demilitarization - RDT&E		288,881		401,269				401,269		U
Total Chem Agents & Munitions Destruct-RDT&E			288,881		401,269				401,269		
<u>Budget Activity 03: Chem Agents &amp; Munitions Destruct-Proc</u>											
Procurement											
3	Chem Demilitarization - Proc		64,085		12,689				12,689		U
Total Chem Agents & Munitions Destruct-Proc			64,085		12,689				12,689		
Total Chem Agents & Munitions Destruction			1,505,634		1,560,760				1,560,760		

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0390D Chem Agents &amp; Munitions Destruction

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Chem Agents &amp; Munitions Destruct-O&amp;M</u>									
Operation & Maintenance									
1	Chem Demilitarization - O&M		1,067,364				1,067,364		U
Total Chem Agents & Munitions Destruct-O&M			1,067,364				1,067,364		
<u>Budget Activity 02: Chem Agents &amp; Munitions Destruct-RDT&amp;E</u>									
RDT&E									
2	Chem Demilitarization - RDT&E		392,811				392,811		U
Total Chem Agents & Munitions Destruct-RDT&E			392,811				392,811		
<u>Budget Activity 03: Chem Agents &amp; Munitions Destruct-Proc</u>									
Procurement									
3	Chem Demilitarization - Proc		7,132				7,132		U
Total Chem Agents & Munitions Destruct-Proc			7,132				7,132		
Total Chem Agents & Munitions Destruction			1,467,307				1,467,307		

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2009 (Base &amp; OCO)</u>	<u>FY 2010 Base &amp; OCO Enacted</u>	<u>FY 2010 Supplemental Request</u>	<u>FY 2010 Total</u>
01. Mine Resistant Ambush Prot Veh Fund		6,873,000	1,123,000	7,996,000
<b>Total Mine Resistant Ambush Prot Veh Fund</b>		<b>6,873,000</b>	<b>1,123,000</b>	<b>7,996,000</b>

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
Summary  
(Dollars in Thousands)

Feb 2010

Appropriation: Mine Resistant Ambush Prot Veh Fund

<u>Budget Activity</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total Request</u>
01. Mine Resistant Ambush Prot Veh Fund		3,415,000	3,415,000
<b>Total Mine Resistant Ambush Prot Veh Fund</b>		<b>3,415,000</b>	<b>3,415,000</b>

UNCLASSIFIED

Defense-Wide  
 FY 2011 President's Budget  
 Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
 (Dollars in Thousands)

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2009 (Base & OCO)		FY 2010 Base & OCO Enacted		FY 2010 Supplemental Request		FY 2010 Total		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>											
Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund					6,873,000				6,873,000	U
Mine Resistant Ambush Prot Veh Fund											
2	Mine Resistant Ambush Prot Veh Fund							1,123,000		1,123,000	U
Total Mine Resistant Ambush Prot Veh Fund						6,873,000		1,123,000		7,996,000	
Total Mine Resistant Ambush Prot Veh Fund						6,873,000		1,123,000		7,996,000	

UNCLASSIFIED

Defense-Wide  
FY 2011 President's Budget  
Exhibit P-1 FY 2011 Base and Overseas Contingency Operations (OCO) Request  
(Dollars in Thousands)

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Date: Feb 2010

Line No	Item Nomenclature	Ident Code	FY 2011 Base		FY 2011 OCO		FY 2011 Total Request		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	
<u>Budget Activity 01: Mine Resistant Ambush Prot Veh Fund</u>									
Mine Resistant Ambush Prot Veh Fund									
1	Mine Resistant Ambush Prot Veh Fund								U
Mine Resistant Ambush Prot Veh Fund									
2	Mine Resistant Ambush Prot Veh Fund				3,415,000		3,415,000		U
Total Mine Resistant Ambush Prot Veh Fund			-----		-----		-----		
Total Mine Resistant Ambush Prot Veh Fund					3,415,000		3,415,000		
Total Mine Resistant Ambush Prot Veh Fund					-----		-----		
Total Mine Resistant Ambush Prot Veh Fund					3,415,000		3,415,000		

UNCLASSIFIED